



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#18-0046

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: February 6, 2018

TITLE: Motion to Approve Correction of Award Amount to Contract for Vehicle
Graphics, Installation and Removal – Graphic Designs International, Inc. –
\$399,972

Recommendation

It is recommended that the City Commission approve a correction to the award amount of \$133,324 to Graphic Designs International, Inc. for the purchase, removal, and installation of vehicle graphics, and increase the value by \$266,648 for a revised three-year contract amount of \$399,972.

Background

On September 7, 2016, the City Commission approved a three-year contract for vehicles graphics, installation and removal with a value of \$133,324 (CAM 16-0879). The solicitation, ITB 863-11794, was written and priced annually; therefore, the original CAM should have specified the total cost for a three-year contract to be in the estimated amount of \$399,972 rather than the original requested annual amount of \$133,324. The additional amount of \$266,648 will enable the City to continue to receive the necessary services through the remainder of the contract term which expires on November 6, 2019.

Resource Impact

Funds for this purchase in the amount of \$133,324 are available in the FY 2018 operating budget account listed below. Future expenditures are contingent upon adoption of subsequent fiscal year budgets.

<i>Funds available as of January 2, 2018</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	PURCHASE AMOUNT
583-PBS580101-6416	Fleet Services	Services & Materials/ Equipment Repair & Maintenance	\$7,114,443	\$6,921,272	\$133,324
			TOTAL →		\$133,324

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within Internal Support Cylinder of Excellence, specifically advancing:

- **Goal 12:** Be a leading government organization, managing our resources wisely and sustainably.
 - **Objective 3:** Provide safe, efficient and well-maintained vehicles, equipment, and facilities and integrate sustainability into daily operations.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We are Ready*.

Attachment

Exhibit 1 - Solicitation

Prepared by:	Sandy Leonard, Public Works Nancy Gassman, Ph.D., Public Works Adam Makarevich, Finance Linda Blanco, Finance
Department Directors:	Paul Berg, Public Works Linda Logan-Short, Finance