



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#18-0073

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: January 23, 2018

TITLE: Motion to Approve Increase in Expenditures to Contract for Roll-off
Dumpster Services – A. J. Panzarella L.L.C. - \$131,000

Recommendation

It is recommended that the City Commission approve additional expenditures to the existing contract with A.J. Panzarella L.L.C. (Panzarella) #343-11406 for roll-off dumpster services in the amount of \$131,000.

Background

On June 3, 2014, the City Commission approved a three-year contract with two, one-year renewal options with Panzarella for the purchase of roll-off dumpster services in the annual amount of \$197,185.14 (CAM 14-0647). The contract encompasses both the hauling of the dumpsters and pass-through costs related to disposal fees.

The City has increased its use of this contract for the Public Works Department stormwater operations to meet the need for hauling street sweeping and vacuum truck silts which were formerly hauled by City staff and equipment. Using an external hauler allows City staff and equipment to be deployed in addressing infrastructure maintenance and other service needs, providing an improvement in service delivery. A substantial portion of the increase in the contract is related to disposal fees associated with the hauled silts.

This action will address the immediate operational need by increasing the allowable expenditures and utilizing our current roll-off services contract. Roll-off services for stormwater operations will be competitively procured later this fiscal year.

Resource Impact

There will be a fiscal impact to the City in the estimated amount of \$131,000. Funds for this purchase in the amount of \$131,000 are available in the FY 2018 operating budget accounts listed.

<i>Funds available as of January 3, 2018</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
470-PBS660511-3255	Storm Drain Maintenance	Services & Materials/ Solid Waste Collections	\$491,347	\$417,091	\$41,000
470-PBS660511-3228	Storm Drain Maintenance	Services & Materials/ Disposal (Tip) Fees	\$491,347	\$417,091	\$90,000
PURCHASE TOTAL →					\$131,000

Strategic Connections:

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within Internal Support Cylinder of Excellence, specifically advancing:

- **Goal 12:** Be a leading government organization, managing our resources wisely and sustainably.
 - **Objective 3:** Provide safe, efficient and well-maintained vehicles, equipment, and facilities and integrate sustainability into daily operations.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We are Ready*.

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