



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#18-0042

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: January 23, 2018

TITLE: Motion to Approve Purchase of Office Furniture, Citywide – Various
Vendors - \$390,485

Recommendation

It is recommended that the City Commission approve the purchase of office furniture in the estimated amount of \$390,485 from various vendors via State of Florida Contract No. 425-001-12-1.

Background

Citywide office furniture, cubicles, and accessories are purchased using the competitively bid State of Florida Contract 425-001-12-1 (Exhibit 1). The State of Florida contract provides a valuable pricing structure based on a much larger volume than the City's individual volume. Purchases are made on an as-needed basis from a list of over 50 manufacturers available through the contract, also known as indefinite order quantity.

Pursuant to Section 2-181(f)(5)(b) Code of Ordinances of the City of Fort Lauderdale, Florida, these purchases will be made in accordance with State of Florida Contract No. 425-001-12-1 from various vendors in the estimated amount of \$390,485.

Resource Impact

There will be a current fiscal year impact to the City in the estimated amount of \$390,485.

Funds available as of January 3, 2018					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	PURCHASE AMOUNT
450-PBS060101-3925	Utilities Engineering	Services & Materials/ Office Equipment <\$5,000	\$2,960,266	\$2,493,589	\$5,000
001-PBS040101-3925	Engineering Administration	Services & Materials/ Office Equipment <\$5,000	\$116,063	\$93,610	\$5,000
470-PBS660511-3925	Storm Drain Maintenance	Service/Materials / Office Equipment <\$5000	\$491,347	\$423,155	\$400
450-PBS010101-3925	Public Services Directors	Service/Materials / Office Equipment <\$5000	\$ 396,228	\$ 341,618	\$5,000

450-PBS690602-3925	Water & Sewer Environmental Resources	Service/Materials / Office Equipment <\$5000	\$216,041	\$202,549	\$3,000
451-PBS670503-3925	Lohmeyer Regional Plant Operations	Service/Materials / Office Equipment <\$5000	\$ 5,589,300	\$ 2,435,452	\$1,275
001-PBS080101-3925	Sustainability Operations	Service/Materials / Office Equipment <\$5000	\$176,816	\$48,387	\$2,200
001-HRD020101-3925	Employee Relations	Service/Materials / Office Equipment <\$5000	\$120,225	\$11,231	\$500
581-ITS030101-3925	ITS Administration	Service/Materials / Office Equipment <\$5000	\$55,000	\$55,000	\$1,200
461-TAM020101-3925	Parking Customer Services	Service/Materials / Office Equipment <\$5000	\$425,293	\$342,133	\$8,700
001-TAM040101-3925	Transportation Planning	Service/Materials / Office Equipment <\$5000	\$797,479	\$717,807	\$25,000
001-POL030406-3925	Operations Support	Service/Materials / Office Equipment <\$5000	\$101,322	\$100,271	\$3,000
001-POL040301-3925	Criminal Investigations	Service/Materials / Office Equipment <\$5000	\$178,360	\$116,334	\$1,500
001-POL020401-3946	Staff Support	Tools/ Equipment <\$5000	\$2,428,621	\$2,047,475	\$9,000
001-POL030406-3946	Operations Support	Tools/ Equipment <\$5000	\$101,322	\$100,271	\$9,500
450-FIN100101-3928	Utility Billing and Collections	Service/Materials/ Office Supplies	\$573,637	\$573,637	\$24,000
001-FIN020101-3928	Central Accounting	Service/Materials/ Office Supplies	\$159,842	\$108,497	\$4,676
140-DSD034002-3925	Building Permits	Service/Materials/ Office Equipment <\$5,000	\$3,324,237	\$2,156,945	\$34,700
001-DSD010101-3925	Urban Design & Planning	Service/Materials/ Office Equipment <\$5,000	\$573,637	\$431,083	\$2,500
001-DSD040101-3925	Community Enhancement	Service/Materials/ Office Equipment <\$5,000	\$318,903	\$240,553	\$5,000
331-P10107.331-6564	7 th Floor Renovations	Capital Outlay/ Equipment Purchase	\$662,213	\$605,442	\$70,000
001-PKR033201-3925	Youth Programs, Afterschool & Camps	Services/Materials/ Office Equipment <\$5,000	\$1,146,905	\$798,185	\$5,000
106-CRA070605-3925	Beach Redevelopment	Services & Materials/ Office Equipment <\$5,000	\$509,166	\$167,950	\$1,334
336-P10914.336-6564	New Fire Station 54	Capital Outlay/ Equipment Purchase	\$5,118,873	\$505,667	\$13,000
001-ATT010101-3925	City Attorney	Services & Materials/ Office Equipment <\$5,000	\$717,156	\$569,394	\$150,000
				TOTAL ►	\$390,485

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Internal Support Cylinder of Excellence, specifically advancing:

- Goal 12: Be a leading government organization, managing our resources wisely and sustainably.
- Objective 3: Provide safe, efficient, and well-maintained vehicles, equipment, and facilities and integrate sustainability into daily operations.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

Attachments

Exhibit 1 – Florida State Contract 425-001-12-1

Exhibit 2 – FY18 Departmental Expenditures

Prepared by: AnnDebra Diaz, Finance
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Department Director: Linda Logan-Short, Finance