#18-0026

**TO:** Honorable Mayor & Members of the

Fort Lauderdale City Commission

**FROM**: Lee R. Feldman, ICMA-CM, City Manager

**DATE**: January 23, 2018

TITLE: Motion Accepting FY2017-2018 Florida Inland Navigation District

Waterways Assistance Program Grant - \$8,010.95

### Recommendation

It is recommended that the City Commission approve the acceptance of a grant in the amount of \$8,010.95 from the FY2017-2018 Florida Inland Navigation District Waterways Assistance Program Grant on behalf of the City of Fort Lauderdale.

#### **Background**

In March 2017, the City applied to the Florida Inland Navigation District (FIND) for funding through their FY 2017 Waterways Assistance Grant Program. The grant program provides funding assistance to local governments to perform waterway improvement projects as well as for the purchase of marine law enforcement vessels and related equipment.

The City of Fort Lauderdale submitted a project proposal in the amount of \$16,021.90 for the purchase of one outboard motor to replace an old and malfunctioning engine. Fort Lauderdale was awarded \$8,010.95 in FIND funding towards the purchase of the motor. The City will meet the grant's required 50% cash match by funding the balance of the cost in the amount of \$8,010.95. The grant period is October 1, 2017 through September 30, 2019.

#### **Resource Impact**

The total project cost is \$16,021.90. There is a positive fiscal impact to the City in the amount of \$8,010.95. There is a negative fiscal cash match impact to the City in the amount of \$8,010.95.

Funds available as of January 8, 2018								
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT			
129-GFINDMOTOR18- F417	FY 2017 FIND WAP Engine Replacement	Intergovernmental Revenue / FIND Public Safety Waterway Assistance	\$8,010.95	\$0.00	\$8,010.95			
129-GFINDMOTOR18- Q001	FY 2017 FIND WAP Engine Replacement	Other Uses/General Fund	\$8,010.95	\$0.00	\$8,010.95			
		_	TOTAL →		\$16,021.90			

Funds available as of January 8, 2018								
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT			
129-GFINDMOTOR18- 6499	FY 2017 FIND WAP Engine Replacement	Capital Outlay / Other Equipment	\$16,021.90	\$0.00	\$16,021.90			
			TOTAL →		\$16,021.90			

# **Strategic Connections**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Safety Cylinder of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- Objective 2: Provide quick and exceptional fire, medical, and emergency response.
- Goal 10: Be a City well-prepared for and responsive to all hazards.
- Objective 1: Provide and effectively communicate comprehensive emergency management planning and disaster recovery

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready.

## **Attachment**

Exhibit 1 – Florida Inland Navigation District Project Agreement

Prepared by: Dayna L. Bhaggan, Public Safety Grants Manager

Department Director: Rick J. Maglione, Interim Chief of Police