

STATE OF FLORIDA FURNITURE CONTRACT 425-001-12-1
CITYWIDE EXPENDITURES FOR FISCAL YEAR 2018

Department	BUDGET	Description
City Attorney	\$ 150,000.00	New office space lease and positions for City Attorney's Office; 7th floor renovations project
City Clerk	\$ 20,000.00	7th floor renovations project
City Manager	\$ 50,000.00	7th floor renovations project
CRA	\$ 1,334.00	Cubicles and furniture for new staff.
FIN-Central Accounting	\$ 4,676.00	New furniture for new position.
FIN-Utility Billing	\$ 24,000.00	Renovation of Customer Service area, Update of seven cubicles, furniture for the Revenue Collections Manager's office
Fire	\$ 13,000.00	Cubicles for new Station 54
Human Resources	\$ 500.00	Redesign of cubicle space for new positions, replacement of conference room chairs and reception area furniture.
Information Technology Services	\$ 1,200.00	Reorganization and consolidation of IT staff to 2nd floor of City Hall.
Sustainable Development	\$ 42,200.00	Modify two work areas by adding 12 workstations to fill vacancies and new office staff; replacement of old furniture for existing staff
Transportation & Mobility/Airport	\$ 33,700.00	Reorganization for new and existing employees in Parking and planned Airport Administration Building expansion.
Parks and Recreation	\$ 5,000.00	Purchase of miscellaneous cubicles and office furniture to replace existing worn, outdated or damaged items.
Police	\$ 23,000.00	Office space reorganization for additional personnel, new training room and furniture replacement
Public Works	\$ 21,875.00	Furniture for new office staff; replacement of office furniture
TOTALS	\$ 390,485.00	

Breakdown by Fund

Fund #/Name	
001/General Fund	\$ 222,876.00
106/Fort Lauderdale Community Redevelopment Agency	\$ 1,334.00
140/Building Permits	\$ 34,700.00
331/General Capital Projects	\$ 70,000.00
336/Fire Rescue Bonds	\$ 13,000.00
450/Water and Sewer Fund	\$ 37,000.00
451/Central Regional Wastewater System	\$ 1,275.00
461/Parking Fund	\$ 8,700.00
470/Stormwater	\$ 400.00
581/Central Services Fund	\$ 1,200.00
TOTALS	\$ 390,485.00