



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#17-0981

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: January 3, 2018

TITLE: Motion Approving First Amendment to Agreement Authorizing Design Services for Fort Lauderdale Beach Streetscape Improvement Project – Kimley-Horn And Associates, Inc. – \$71,351 Funded by the Beach Business Improvement District for Additional Design Services Located North of the Beach Community Redevelopment Area Boundaries

Recommendation

It is recommended that the City Commission approve the First Amendment to the Consultant's Agreement (contract 636-11169) between Kimley-Horn and Associates, Inc (Kimley-Horn) and City of Fort Lauderdale (City) for additional design services located north of the Beach Community Redevelopment Area. The amendment increases the dollar value of the agreement by \$71,351, and increases the not-to-exceed amount to \$937,473.29 for the Fort Lauderdale Beach Streetscape Improvement Project (P11681).

Background

On March 4, 2014, the CRA Board of Commissioners (CRA) and the City Commission approved a Consultant's Agreement with Kimley-Horn for the design and implementation of the Fort Lauderdale Beach Streetscape Improvement Project in a not-to-exceed amount of \$1,117,615.42 (CAM 14-0238). The project encompasses streetscape improvements to the west side of State Road (SR) A1A and the east side of SR A1A within the physical boundaries of the Beach CRA. The northern Beach CRA boundary limit is Alhambra Street. The project improvements include new pedestrian lighting on the west of SR A1A. The project also included streetscape improvements to Almond Avenue. The Almond Avenue improvement design was eliminated at the 30% design stage and the not-to-exceed contract amount was reduced by \$251,493.13 to a value of \$866,122.29.

On April 11, 2016, the Beach Business Improvement District (BID) recommended approval to fund the design of turtle-compliant pedestrian lights on the west side of SR A1A, north of the Beach CRA boundary (Alhambra Street to Sunrise Boulevard). Kimley-Horn provided a proposal to perform the design services in a not-to-exceed amount of \$71,351. The construction funding for the lights would come from the remaining \$1.57 million Florida Department of Transportation (FDOT) Joint Participation Agreement (JPA) grant. The City would be responsible for any construction costs that

exceed the FDOT JPA funds. Staff received correspondence from FDOT that JPA funds will be available Fiscal Year 2020. On October 3, 2017, the City Commission approved using BID funds for the project (CAM 17-0954).

Staff is recommending approval of the First Amendment which adds scope of work to the contract and allows Kimley-Horn to continue lighting design from Alhambra Street up to Sunrise Boulevard. This additional scope of work increases the terms of compensation by \$71,351 to a new not-to-exceed amount of \$937,473.29. Exhibit B of the executed Consultant's Agreement (Exhibit 2) defines the scope of work and terms of compensation. The First Amendment amends Exhibit B to include this additional scope of work and increased terms of compensation (Exhibit 1).

Resource Impact

There will be a Fiscal Year 2018 impact to the City in the amount of \$71,351 for additional design services that is contingent upon a January 3, 2018 Budget Amendment, CAM #17-1136. The referenced Budget Amendment transfers the required funds from the BID to the Beach CRA.

Funds available as of December 21, 2017					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	PURCHASE AMOUNT
346-P11681.346-6599	SR A1A Streetscape Improvements	Capital Outlay/ Construction	\$1,037,576	\$72,080	\$71,351
PURCHASE TOTAL ►					\$71,351

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Places Cylinder of Excellence, specifically advancing:

- Goal 3: Be a community that finds opportunities and leverage partnerships to create unique, inviting, and connected gathering places that highlight our beaches, waterways, urban areas, and parks.
- Objective 1: Improve access to and enjoyment of our beach, Riverwalk, waterways, parks, and open spaces for everyone.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Prosperous*.

Related CAM

#17-1136

Attachment

Exhibit 1 – First Amendment to Agreement

Exhibit 2 – Original Agreement

Prepared by: Thomas Green, Central Beach CRA
 Althea Pemsel, Finance
 Linda Blanco, Finance

Department Director: Laura L. Garcia, Acting Director of Finance