

All-America City

CITY OF FORT LAUDERDALE, FLORIDA Significant Changes to the Battalion Chiefs Contract

| Issue | Tentative Agreement | Estimated Cost (Contract Total) |
|---|---|------------------------------------|
| General Wage Increases | Year 1 – Inflationary Adjustment of 1.1% Year 2 – Equal to the Consumer Price Index for All Urban Consumer (CPI-U) for the South Urban Region not less than 1.25% or to exceed 3.75%. Year 3 –Equal to the Consumer Price Index for All Urban Consumer (CPI-U) for the South Urban Region not less than 1.25% or to exceed 3.75%. | \$192,632 |
| Adjust Post Retirement Pay Steps <u>*</u> | | \$0 |
| One-time lump sum payment for employees at the top of the established pay ranges based on performance evaluation | Above Satisfactory - 1.5% Outstanding - 3% | \$132,622 |
| Health Insurance | Year 1 - \$800 per month toward monthly premium costs for each eligible employee who elects to participate in the Citysponsored medical plan and for each vacant position in the Bargaining Unit. | \$101,793 |
| | Year 2 –Year 2 adjusted by the Total Medical and Pharmacy Trend for plans with a medium level member cost sharing plus 2%, as published in the Arthur J. Gallagher & Co. GBS Actuarial Consensus Trent Forecast for the 2nd quarter of 2018 (estimated increase by 9.8% to \$878). | |
| | Year 3 –Year 2 adjusted by the Total Medical and Pharmacy Trend for plans with a medium level member cost sharing plus 2%, as published in the Arthur J. Gallagher & Co. GBS Actuarial Consensus Trent Forecast for the 2nd quarter of 2019 (estimated increase by 9.8% to \$964). | |

*Details of the post-retirement pay steps are included in the post-retirement step breakdown provided within the International Association of Firefighters summary.