



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#17-1456

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: December 19, 2017

TITLE: Public Hearing Amending the Annual Action Plan for Fiscal Year 2017-2018 Entitlement Grant Programs through the U.S. Department of Housing and Urban Development (HUD)

Recommendation

It is recommended that the City Commission approve the amendments to the allocations for the Community Development Block Grant (CDBG), HOME Investment Partnerships, and Housing Opportunities for Persons with HIV/AIDS (HOPWA) Programs. Further, it is recommended that the City Manager be authorized to execute the necessary documents associated with amendments to the Annual Action Plan and its submittal to HUD.

Background

Each year, the City of Fort Lauderdale is required to submit an Annual Action Plan to HUD in order to continue receiving funding for its entitlement grant programs through the federal government.

In order to meet HUD's deadlines for submitting the Annual Action Plan, the City prepared and submitted its plan based on prior years' estimates because Congress had not decided on entitlement funding amounts for Fiscal Year (FY) 2017-2018. HUD has now published the true entitlement amounts for FY 2017-2018 (Exhibit 1). The City's Housing and Community Development Division has updated the Annual Action Plan to reflect the funding amounts as published by HUD (Exhibit 3).

HOME	\$ 495,689.00
CDBG	\$1,459,510.00
HOPWA	\$7,204,649.00

Proposed Changes:

CDBG Proposed Amendments	Budget Office		Proposed Amended Action Plan		Net Difference
	From	To			
Administration	\$ 295,110.00	\$	291,202.00	\$	(3,908.00)
Community Redevelopment Agency (CRA)	\$ 200,000.00	\$	187,169.00	\$	(12,831.00)
Proposed Amendments	From	To			
CHDO Set Aside	\$ 70,734.60	\$	74,353.35	\$	3,618.75
Purchase Assistance	\$ 352,673.00	\$	341,766.75	\$	(10,906.25)
Administration	\$ 47,156.40	\$	49,568.90	\$	2,412.50
Program Delivery	\$ -	\$	30,000.00	\$	30,000.00
Proposed Amendments	From	To			
Administration	\$ 196,451.00	\$	216,139.47	\$	19,688.47
Care Resource	\$ 262,412.00	\$	262,000.00	\$	(412.00)
Sunserve	\$ 348,412.00	\$	348,000.00	\$	(412.00)
Legal Aid	\$ 180,000.00	\$	180,000.00	\$	-
Uncommitted Funds	\$ 201,149.00	\$	250,153.53	\$	49,004.53
Grand Total				\$	76,255.00

In accordance with federal regulations, a public advertisement was placed in the Sun-Sentinel on November 18, 2017 announcing the proposed amendments to the FY 2017-2018 Annual Action Plan of the 2015-2019 Consolidated Plan (Exhibit 2). This amendment is in accordance with HUD regulations and the Consolidated Plan.

Resource Impact

The net increase to grant revenues identified in the account listed below was approved with the Consolidated Budget Amendment CAM #17-1329 on December 5, 2017. The federal grants will reimburse the City for the funds expended on eligible activities.

<i>Funds available as of November 27, 2017</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
108-MGR120802-C567	Housing Grant Administration	Intergovernmental Revenue/ 2017- ENT – CD-ES-HM-HP	\$9,083,593	\$0	\$76,255
TOTAL AMOUNT ►					\$76,255

<i>Funds available as of November 27, 2017</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
108-MGR120802-8001	Housing Grant Administration	Grant Services/ Program Funds	\$7,923,512	\$7,923,512	\$76,255
TOTAL AMOUNT ►					\$76,255

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Neighborhood Enhancement Cylinder of Excellence, specifically advancing:

- Goal 5: Be a community of strong, beautiful, and healthy neighborhoods.
- Option 2: Ensure a range of housing options for current and future neighbors

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

Attachments

Exhibit 1 – Funding as Published by HUD

Exhibit 2 – Public Announcement

Exhibit 3 – Amended Annual Action Plan

Prepared by: Rachel Williams, Acting Program Administrator, Housing and Community Development

Department Director: Mario DeSantis, Acting Division Director, Housing and Community Development