

# CITY OF FORT LAUDERDALE City Commission Agenda Memo REGULAR MEETING

TO:	Honorable Mayor & Members of the Fort Lauderdale City Commission
FROM:	Lee R. Feldman, ICMA-CM, City Manager
DATE:	December 19, 2017
TITLE:	Motion to Approve the Purchase of Vehicles and Proprietary Options to Replace Totaled Vehicles - Multiple Vendors - \$1,539,228

#### Recommendation

It is recommended that the City Commission approve the purchase of up to 46 vehicles, equipment, and proprietary options to replace totaled vehicles via Florida Sheriffs Association Contract No. 17-VEL25.0 from multiple vendors as identified in Exhibit 1 for a total amount not to exceed \$1,539,228.

### **Background**

On average, 10 City vehicles are declared constructive total losses each fiscal year. During the previous three fiscal years, 36 vehicles were determined to be total losses by Risk Management; a list of each vehicle is attached as Exhibit 2; and declarations of losses for each vehicle have been attached as Exhibit 3. A majority of these vehicles are police patrol vehicles. Replacing the vehicles will allow for continuity of essential operations of the Police Department and ensuring the safety of neighbors.

Replacement of up to 10 additional vehicles is also requested in anticipation of vehicles lost due to catastrophic mechanical failure or declaration of a total loss by Risk Management during FY 2018.

Pursuant to Section 2-181(f)(5)(b), Code of Ordinances of the City of Fort Lauderdale, Florida, the City may piggyback a contract entered into by another governmental or public entity and a provider of supplies or services required by the City if the Chief Procurement Officer has determined that it is practicable and advantageous for the City to employ this method of procurement. The Chief Procurement Officer has determined that it is practicable and advantageous for the City to employ this method of procurement. This purchase will be made in accordance with Florida Sheriffs Association Contract No. 17-VEL25.0 from multiple vendors in the amount of \$1,439,228

Pursuant to Section 2-181(f)(3), Code of Ordinances of the City of Fort Lauderdale, Florida, the City may purchase proprietary items, as defined in Section 2-173, without the competitive solicitation. Options in the amount of up to \$100,000 are not included in the options listed in the Florida Sheriff' Association Contract No. 17-VEL25.0 but must be provided at the time of manufacture from the stated manufacturer. As defined by the Code, a proprietary item is not readily available from more than one supplier, manufacturer, or person and is unique in nature. Moreover, the Public Works Director has determined that such options are proprietary in nature.

## Resource Impact

There will be a fiscal impact to the City in the amount of \$1,539,228 for Fiscal Year 2018. Funds for this purchase are available in the FY 2018 Budget in the account listed below.

Funds available as of December 7, 2017							
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	PURCHASE AMOUNT		
		Capital Outlay/					
583-PBS580101-6416	Fleet Services	Vehicles	\$5,575,205	\$5,423,345	\$1,539,228		
				TOTAL $\rightarrow$	\$1,539,228		

# Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within Internal Support Cylinder of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- Objective 2: Provide quick and exceptional fire, medical, and emergency response.
- Goal 12: Be a leading government organization, managing our resources wisely and sustainably.
- Objective 3: Provide safe, efficient and well-maintained vehicles, equipment, and facilities and integrate sustainability into daily operations.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We are Ready.

# Attachments

Exhibit 1 – List of Vendors Exhibit 2 – Listing of Totaled Vehicles Exhibit 3 – FSA Contract Exhibit 4 – FSA Terms and Conditions

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