#17-1455

**TO:** Honorable Mayor & Members of the

Fort Lauderdale City Commission

**FROM**: Lee R. Feldman, ICMA-CM, City Manager

**DATE**: December 19, 2017

**TITLE**: Motion to Approve Contract for Fire Station No. 2 Heating, Ventilation and

Air Conditioning Upgrades - Koldaire, Inc. - \$954,513

#### Recommendation

It is recommended that the City Commission award a contract to Koldaire, Inc., in substantially the form attached, for Fire Station No. 2 Heating, Ventilation and Air Conditioning (HVAC) upgrades in the amount of \$954,513.

## **Background**

This project is for Fire Station No. 2 HVAC upgrades which is located at 528 NW 2nd Street. The work to be accomplished under this contract includes but is not limited to partial demolition of the existing HVAC system; furnishing and installation of two air cooled chillers, water pumps, chilled water piping, ceiling exhaust fans, and new air handling units (AHU); cleaning and sanitizing of the existing duct work; and installation of new ductwork and power supply to new chillers, pumps and AHUs.

On August 14, 2017, the Procurement Services Division issued Invitation to Bid Number 673-12019. Two bids were received on October 3, 2017. All bids were reviewed for compliance with the specifications of the solicitation, and Koldaire, Inc. has been deemed the lowest cost, responsive and responsible bidder. Staff recommends award of the base bid in the amount of \$847,777 plus \$25,000 for alternate 1 (cleaning & sanitizing of the existing ductwork, \$14,736 for alternate 2 (information technology room HVAC replacement), and \$67,000 for bid allowances or a total of \$954,513.

## **Resource Impact**

There will be a fiscal impact to the City in the amount of \$954,513 for construction and \$44,517 for estimated in-house project management fees for a total of \$999,030.

Funds available as of November 16, 2017					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
331-P12200.331-6599	Fire Station #2 HVAC	Capital Outlay/ Construction	\$1,147,350	\$1,024,931	\$999,030
			TOTAL →		\$999,030

# **Strategic Connections**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Infrastructure Cylinder of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- Objective 2: Provide quick and exceptional fire, medical, and emergency response.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready.

#### **Attachments**

Exhibit 1 - Bid Tabulation Exhibit 2 - Draft Contract Exhibit 3 - Solicitation

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