



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#17-1379

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: December 5, 2017

TITLE: Motion to Accept a Grant of up to \$65,000 from the Florida Inland
Navigation District (FIND) for Riverwalk Floating Docks Phase I Design
and Permitting (BR-FL-17-127)

Recommendation

It is recommended that the City Commission approve the acceptance of a grant award from the Florida Inland Navigation District (FIND) to fund 50% of the project cost for Phase I Design and Permitting of the Riverwalk Floating Docks, but not to exceed \$65,000.

Background

The Florida Inland Navigation District (FIND) administers the Waterway Assistance Program (WAP) program. FIND provides funding assistance to local governments within the District to provide public access to area waterways through boat ramps and floating docks.

In 2011, the City installed floating docks at four (4) locations along the New River to increase access to the Riverwalk for small boats. The project was funded in part by FIND. The floating docks are very successful as they provide waterway access to the Riverwalk and downtown daily and for special events like The Sunday Jazz Brunch. The purpose of this project is to design and permit two additional floating docks along the Riverwalk increasing waterway access downtown. One dock will be added near the existing dock at Esplanade Park and the other will be placed near the New River Inn Museum. This grant requires a match by the City of \$65,000.

Resource Impact

The total project cost is \$130,000. There is a positive fiscal impact to the City in the amount of \$65,000. There is a negative fiscal cash match impact to the City in the amount of \$65,000. Funds for the cash match are budgeted in the General Fund in FD001-9129. Funds are being appropriated contingent upon the approval of the Consolidated Budget Amendment CAM 17-1329.

Appropriate To:*Funds available as of November 7, 2017*

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129-P12369.129-F417	Riverwalk Floating Docks Phase I	Intergovernmental Revenue / FIND Public Safety Waterway Assistance	\$0	\$0	\$65,000.00
TOTAL AMOUNT →					\$65,000.00

Appropriate To:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129-P12369.129-6599	Riverwalk Floating Docks Phase I	Capital Outlay / Construction	\$0	\$0	\$65,000.00
TOTAL AMOUNT →					\$65,000.00

Appropriate From: (Cash Match)

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
001-FD001-9129	General Fund	Other Uses / General Fund	\$1,615,408	\$1,615,408	\$65,000.00
TOTAL AMOUNT →					\$65,000.00

Appropriate To:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129-P12369.129A-Q001	Riverwalk Floating Docks Phase I	Other Uses / General Fund	\$0	\$0	\$65,000.00
TOTAL AMOUNT →					\$65,000.00

Appropriate To:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129-P12369.129A-6599	Riverwalk Floating Docks Phase I	Capital Outlay / Construction	\$0	\$0	\$65,000.00
TOTAL AMOUNT →					\$65,000.00

Strategic Connection

This grant application furthers the Public Places goals and objectives as is contained in Press Play Fort Lauderdale, Our City Our Strategic Plan 2018. Specifically advancing:

- Goal 3: Be a community that finds opportunities and leverages partnerships to create unique, inviting, and connected gathering places that highlight our beaches, waterways, urban areas, and parks.

- Objective 1: Improve access to and enjoyment of our beach, Riverwalk, waterways, parks, and open spaces for everyone

Attachment

Exhibit 1 – Florida Inland Navigation District Project Agreement BR-FL-17-127

Prepared by: Jonathan Luscomb, Parks & Recreation Department

Department Director: Phil Thornburg, Parks & Recreation Department