



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#17-1377

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: December 5, 2017

TITLE: Motion to Accept a Grant of up to \$60,000 from the Florida Inland
Navigation District (FIND) for Shoreline Stabilization Design
and Permitting at the Bill Keith Preserve (BR-FL-17- 126)

Recommendation

It is recommended that the City Commission approve the acceptance of a grant award from the Florida Inland Navigation District (FIND) to fund 50% of the project cost for Phase I Shoreline Stabilization design and permitting of the Bill Keith Preserve, but not to exceed \$60,000.

Background

The Florida Inland Navigation District (FIND) administers the Waterway Assistance Program (WAP) program. FIND provides funding assistance to local governments within the District to provide public access to the waterways and shoreline stabilization.

The Bill Keith Preserve is a four (4) acre natural area located along the south fork of New River just east of the I-95 overpass. In 2005, the land was purchased by Broward County and leased to the City. The preserve was created by the City of Fort Lauderdale, area neighbors and the Shady Banks Association. Over time, wakes created by vessel traffic along that stretch of the river has significantly eroded the shoreline in the preserve. The project will consist of obtaining the required environmental permits to grade, fill and place a boulder wave break along the shore line of the park.

The City Commission approved applying for this grant at its February 21, 2017 regular meeting. This grant requires a match from the City of \$60,000

Resource Impact

The total project cost is \$120,000. There is a positive fiscal impact to the City in the amount of \$60,000. There is a negative fiscal cash match impact to the City in the amount of \$60,000. Funds for the cash match are budgeted in the General Fund in FD001-9129.

Funds are being appropriated contingent upon the approval of the Consolidated Budget Amendment CAM 17-1329.

Appropriate To:

| <i>Funds available as of November 7, 2017</i> | | | | | |
|---|---|--|----------------------------|-------------------------------|--------------------|
| ACCOUNT NUMBER | INDEX NAME (Program) | CHARACTER CODE/ SUB-OBJECT NAME | AMENDED BUDGET (Character) | AVAILABLE BALANCE (Character) | AMOUNT |
| 129-P12370.129-F417 | Bill Keith Preserve Shoreline Stabilization | Intergovernmental Revenue / FIND Public Safety Waterway Assistance | \$0 | \$0 | \$60,000.00 |
| TOTAL AMOUNT → | | | | | \$60,000.00 |

Appropriate To:

| ACCOUNT NUMBER | INDEX NAME (Program) | CHARACTER CODE/ SUB-OBJECT NAME | AMENDED BUDGET (Character) | AVAILABLE BALANCE (Character) | AMOUNT |
|-----------------------|---|---------------------------------|----------------------------|-------------------------------|--------------------|
| 129-P12370.129-6599 | Bill Keith Preserve Shoreline Stabilization | Capital Outlay / Construction | \$0 | \$0 | \$60,000.00 |
| TOTAL AMOUNT → | | | | | \$60,000.00 |

Appropriate From: (Cash Match)

| <i>Funds available as of November 7, 2017</i> | | | | | |
|---|----------------------|---------------------------------|----------------------------|-------------------------------|--------------------|
| ACCOUNT NUMBER | INDEX NAME (Program) | CHARACTER CODE/ SUB-OBJECT NAME | AMENDED BUDGET (Character) | AVAILABLE BALANCE (Character) | AMOUNT |
| 001-FD001-9129 | General Fund | Other Uses / General Fund | \$1,615,408 | \$1,615,408 | \$60,000.00 |
| TOTAL AMOUNT → | | | | | \$60,000.00 |

Appropriate To:

| ACCOUNT NUMBER | INDEX NAME (Program) | CHARACTER CODE/ SUB-OBJECT NAME | AMENDED BUDGET (Character) | AVAILABLE BALANCE (Character) | AMOUNT |
|-----------------------|---|---------------------------------|----------------------------|-------------------------------|--------------------|
| 129-P12370.129A-Q001 | Bill Keith Preserve Shoreline Stabilization | Other Uses / General Fund | \$0 | \$0 | \$60,000.00 |
| TOTAL AMOUNT → | | | | | \$60,000.00 |

Appropriate To:

| ACCOUNT NUMBER | INDEX NAME (Program) | CHARACTER CODE/ SUB-OBJECT NAME | AMENDED BUDGET (Character) | AVAILABLE BALANCE (Character) | AMOUNT |
|-----------------------|---|---------------------------------|----------------------------|-------------------------------|--------------------|
| 129-P12370.129A-6599 | Bill Keith Preserve Shoreline Stabilization | Capital Outlay / Construction | \$0 | \$0 | \$60,000.00 |
| TOTAL AMOUNT → | | | | | \$60,000.00 |

Strategic Connections

This grant furthers the Public Places goals and objectives as is contained in Press Play Fort Lauderdale, Our City Our Strategic Plan 2018. Specifically:

- Goal 3: Be a community that finds opportunities and leverages partnerships to create unique, inviting, and connected gathering places that highlight our beaches, waterways, urban areas, and parks.
- Objective 1: Improve access to and enjoyment of our beach, Riverwalk, waterways, parks, and open spaces for everyone

Attachment

Exhibit 1 – Florida Inland Navigation Project Agreement BR-FL17-126

Prepared by: Jonathan Luscomb, Parks & Recreation Department

Department Director: Phil Thornburg, Parks & Recreation Department