

TO:	Honorable Mayor & Members of the Fort Lauderdale City Commission
FROM:	Lee R. Feldman, ICMA-CM, City Manager
DATE:	December 5, 2017
TITLE:	Motion to Accept a Grant of up to \$40,000 from the Florida Inland Navigation District (FIND) for Sweeting Park Dock Replacement (BR-FL- 17-125)

Recommendation

It is recommended that the City Commission approve the acceptance of a grant award from the Florida Inland Navigation District (FIND) to fund 50% of the project cost for the Sweeting Park Dock replacement, but not to exceed \$40,000.

Background

The Florida Inland Navigation District (FIND) administers the Waterway Assistance Program (WAP) program. FIND provides funding assistance to local governments within the district to provide public access to the waterways.

The Sweeting Park is located on the north fork of the New River. The City is in the process of enhancing the park. Currently there are two small fixed docks along the river. The enhancement project calls for the demolition of the existing wooden docks and replacing them with an ADA accessible single dock made of sustainable materials such as recycled plastic. The docks provide access to the river for fishing, crabbing and a scenic vista.

The City Commission approved applying for this grant at its March 7, 2017 regular meeting. This grant requires a match by the City of \$40,000.

Resource Impact

The total project cost is \$80,000. There is a positive fiscal impact to the City in the amount of \$40,000. There is a negative fiscal cash match impact to the City in the amount of \$40,000. Funds for the cash match are budgeted in the General Fund in FD001-9129.

Funds are being appropriated contingent upon the approval of the Consolidated Budget Amendment CAM 17-1329.

Appropriate To:						
Funds available as of November 7, 2017						
ACCOUNT NUMBER		CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT	
	Sweeting Park	Intergovernmental Revenue / FIND Public Safety Waterway				
129-P12278.129-F417	•	,	\$0 TOTAL AN	\$0 IOUNT →	\$40,000.00 \$40,000.00	

Appropriate To:

ACCOUNT NUMBER		CHARACTER CODE/ SUB-OBJECT NAME	BUDGET	AVAILABLE BALANCE (Character)	AMOUNT
	Sweeting Park	Capital Outlay /			
129-P12278.129-6599	Dock Replacement	Construction	\$0	\$0	\$40,000.00
			TOTAL AN	IOUNT →	\$40,000.00

Appropriate From: (Cash Match)

Funds available as of November 7 2017						
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	BUDGET	AVAILABLE BALANCE (Character)	AMOUNT	
		Other Uses / General				
001-FD001-9129	General Fund	Fund	\$1,615,408	\$1,615,408	\$40,000.00	
			TOTAL AN	IOUNT →	\$40,000.00	

Appropriate To:

	ACCOUNT NUMBER		CHARACTER CODE/ SUB-OBJECT NAME	BUDGET	AVAILABLE BALANCE (Character)	AMOUNT
ſ	129-P12278.129A-	Sweeting Park	Other Uses / General			
	Q001	Dock Replacement	Fund	\$0	\$0	\$40,000.00
				TOTAL AN	IOUNT →	\$40,000.00

Appropriate To:

ACCOUNT NUMBER		CHARACTER CODE/ SUB-OBJECT NAME	BUDGET	AVAILABLE BALANCE (Character)	AMOUNT
129-P12278.129A-	Sweeting Park	Capital Outlay /			
6599	Dock Replacement	Construction	\$0	\$0	\$40,000.00
			TOTAL AN	IOUNT →	\$40,000.00

Strategic Connections:

This item is a *Press Play Fort Lauderdale Strategic Plan 2018 initiative*, included within the Public Places Cylinder of Excellence, specifically advancing:

12/05/2017 CAM #17-1376

- Goal 3: Be a community that finds opportunities and leverages partnerships to create unique, inviting, and connected gathering places that highlight our beaches, waterways, urban areas and parks.
- Objective 1: Improve access to and enjoyment of our beach, Riverwalk, waterways, parks and open spaces for everyone.

This item advances the Fast Forward Lauderdale 2035 Vision Plan: We are Ready.

Attachment

Exhibit 1 – Florida Inland Navigation District Project Agreement BR-FL-17-125

Prepared by: Jonathan Luscomb, Supervisor of Marine Facilities

Department Director: Phil Thornburg, Parks & Recreation Department