#17-1299

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, and City Manager

DATE: December 5, 2017

TITLE: Resolution Authorizing the Acceptance of Additional Grant Funds and

Execution of a Supplemental Joint Participation Agreement with Florida

Department of Transportation for the Downtown Link Route

Recommendation

It is recommended that the City Commission approve the acceptance of additional grant funds in the amount of \$365,360 (\$182,680 for two years) from the Florida Department of Transportation (FDOT) for operating costs, for the Downtown Link route; and adopt a resolution authorizing the City Manager to execute a Supplemental Joint Participation Agreement (SJPA) on behalf of the City.

Background

At the November 19, 2013 meeting, the City Commission approved Transportation and Mobility Department's (TAM's) request to accept an agreement and funding for the first year of the Transit Corridor grant for operating costs for the expansion of the Downtown Link of the Sun Trolley service.

FDOT is extending the funding for the Transit Corridor operating costs in the amount of \$365,360 (\$182,680 for two years) for an additional two years for the second bus for the Sun Trolley Downtown Link. The City of Fort Lauderdale (City) will draw down grant funds after reimbursing the Downtown Fort Lauderdale Transportation Management Association (TMA), the Link's operator, for their grant eligible expenses. The grant will fund eligible expenses as outlined in the existing agreement with the TMA, for community bus operations, approved at the September 6, 2017 City Commission meeting.

Resource Impact

There is a positive fiscal impact to the City in the amount of \$365,360 (\$182,680 for two years). The grant does not require match funds. Funds are being appropriated contingent upon the approval of the Consolidated Budget Amendment.

Source:

Funds available as of November 16, 2017								
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT			
129-GCORDWNTN14-D479	FDOT TRANSIT CORRIDOR DWNTN TROLLEY SERVICE	FDOT TRANSPORATION	\$548,040	\$144,754	\$365,360			
APPROPRIATION TOTAL ▶				\$365,360				

Use:

Funds available as of November 16, 2017									
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT				
129-GCORDWNTN14-3299	FDOT TRANSIT CORRIDOR DWNTN TROLLEY SERVICE	SERVICES- MATERIALS/ OTHER SERVICES	\$548,040	\$6,000	\$365,360				
			PURCHASE TOTAL ►		\$365,360				

Strategic Connection

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included in the Infrastructure Cylinder of excellence, specifically advancing:

- Goal 1: Be a pedestrian friendly, multi-modal City.
- Objective 1: Improve transportation options and reduce congestion by working with agency partners.
- Initiative 1: Strategically route and expand the Sun Trolley as an overall complement to upcoming major transportation projects.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Connected.

Attachments

Exhibit 1 - Supplemental Joint Participation Agreement

Exhibit 2 - Resolution

Prepared by: Starla Shepherd, Transportation and Mobility

Department Director: Diana Alarcon, Transportation and Mobility