#17-1338

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: December 5, 2017

TITLE: Motion to Approve Contract for Micro-Surfacing Project – Asphalt Paving

Systems, Inc. - \$1,000,000 (estimated two-year total)

Recommendation

It is recommended that the City Commission award a two-year contract, in substantially the form attached, to Asphalt Paving Systems for the micro-surfacing project at an estimated two-year cost total of \$1,000,000; and authorize the City Manager to approve two, one-year renewal options contingent upon appropriation of funds.

Background

The pending award is a two-year contract with work to be performed on a task order basis. Work will include but is not limited to type II micro-surfacing pavement, thermoplastic pavement markings, symbol pavement markings, and other items quantified in the contract. The intent of this contract is to micro-surface residential roadways with pavement condition index between 55 and 70, as identified in the City's 2013 inspection by Atkins North America, Inc. Approximately 6.4 miles of roads have been identified for micro-surfacing in the current fiscal year (see Exhibit 4, FY 2018 Citywide Resurfacing Plan).

On August 29, 2017, the Procurement Services Division issued Invitation to Bid Number 673-12022. Three bids were received on October 12, 2017 and all were reviewed for compliance with the specifications of the bid. The bid submitted by Asphalt Paving Systems has been deemed lowest cost, responsive, and responsible and is recommended for award.

Resource Impact

There will be a current fiscal year impact to the City in the amount of \$678,148 for the contract and \$68,000 for estimated in-house project management fees for a total cost of \$746,148 for FY 2018. Those funds are available in the account listed below with other year expenditures contingent upon approval of those future budgets.

Funds available as of November 3, 2017					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
331-P11945.331-6599	Annual Asphalt Concrete Resurfacing	Capital Outlay/ Construction	\$ 480,500	\$ 73,714	\$ 68,000
332-P11945.332-6599	Annual Asphalt Concrete Resurfacing	Capital Outlay/ Construction	\$ 2,938,615	\$ 746,716	\$ 678,148
			TOTAL →		\$ 746,148

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan* initiative, included within the Infrastructure Cylinder of Excellence, specifically advancing:

- Goal 1: Be a pedestrian friendly, multi-modal City
- Objective 2: Improve transportation land use and planning to create a walkable and bikeable community

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Connected.

Attachments

Exhibit 1 – Bid Tabulation

Exhibit 2 – Contract

Exhibit 3 – Solicitation

Exhibit 4 – FY 2018 Citywide Resurfacing Plan

Prepared by: Barbara Howell, Public Works

Jill Prizlee, Public Works Maureen Lewis, Finance Linda Blanco, Finance

Department Directors: Paul Berg, Public Works

Kirk Buffington, Finance