



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#17-1264

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: November 21, 2017

TITLE: Motion to Approve Increase in Funds to Contract for Sound, Stage and
Lighting Services – All On Stage Productions, Inc. - \$30,000

Recommendation

It is recommended that the City Commission approve an increase in funds to contract no. 565-11736 for sound, stage and lighting services with All On Stage Productions, Inc. in the amount of \$30,000.

Background

On June 21, 2016, the City Commission approved a contract for sound, stage and lighting services with All On Stage Productions, Inc. in the amount of \$163,835 (CAM 16-0680). The purpose of this contract is to provide sound, stage and lighting services at various City-sponsored special events.

This is a one-year contract with three, one-year renewal options, contingent upon appropriation of funds. The contract is in its first renewal which expires on July 22, 2018. Even though there are two renewal options available on this contract, staff has decided to rebid this contract.

There is only \$18,320 remaining on this contract. Due to the under estimation of contract items, increased crowd sizes and new events taking place, the Parks and Recreation Department is requesting an additional \$30,000 to increase the contract value to \$193,835.

Resource Impact

There will be a fiscal impact to the City in the estimated amount of \$30,000 in FY 2018. Funds for this purchase are available in the FY 2018 budget in the below listed account.

| Funds available on November 9, 2017 | | | | | |
|--|---------------------------------|--|---|--|-----------------|
| ACCOUNT NUMBER | INDEX NAME (Program) | CHARACTER CODE/ SUB-OBJECT NAME | AMENDED BUDGET (Character) | AVAILABLE BALANCE (Character) | AMOUNT |
| 001-PKR033401-3299 | Community Events | Services Materials / Other Services | \$801,747 | \$685,338 | \$30,000 |
| TOTAL AMOUNT ► | | | | | \$30,000 |

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included with in the Public Places Cylinder of Excellence, specifically advancing:

- Goal 3: Be a community that finds opportunities and leverages partnerships to create unique, inviting, and connected gathering places that highlight out beaches, waterways, urban areas and parks.
 - Objective 1: Improve access to and enjoyment of our beach, Riverwalk, waterways, parks, and open spaces for everyone.

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035: We Are Here*.

Attachment

Exhibit 1 – Anticipated Expenses November 2017 – February 2018

Prepared by: Carolyn Bean, Parks & Recreation
Laurie Platkin, Finance
Linda Blanco, Finance

Department Directors: Phil Thornburg, Parks & Recreation
Kirk Buffington, Finance