#17-1272

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: November 21, 2017

TITLE: Resolution Supporting the Bayview Drive Complete Streets Project

Recommendation

It is recommended that the City Commission adopt a resolution supporting the Bayview Drive Complete Streets Project that will add sidewalks, traffic calming, and crosswalks between Sunrise Boulevard and Commercial Boulevard and that it be delivered by the Florida Department of Transportation (FDOT).

Background

At its January 21, 2015 meeting, the City Commission adopted Resolution 15-14 (Exhibit 1) authorizing the submittal of an application to the Broward Metropolitan Planning Organization (MPO) for the Bayview Drive Complete Streets project. The City was awarded the grant and the project was programmed for design in FY2020 and construction in FY2022.

The total project cost estimate is \$2.87 million for design and construction. The grant funding provided to the City for this project totals \$2.68 million according to the draft FY19-23 FDOT Work Program. The City will be responsible to fund any project costs above and beyond the grant funding.

Since the time of the application, the City has been permitted by FDOT and the MPO, to resurface Bayview Drive between Sunrise Boulevard and Commercial Boulevard, this fiscal year, to add dedicated bike lanes with City funds and have that portion of the overall project marked as completed and counted as a portion of the City contribution.

Leading up to the kickoff of design, FDOT requires that a resolution be provided that reaffirms the City's support of the overall project, as well as, the delivery of the project by FDOT through their project management of the design and construction. FDOT is authorized by Florida Statutes and Federal funding provisions, to allow for managing and constructing off-system projects prioritized in its Five-Year Adopted Work Program for efficiency, innovation, cost and/or time savings which may optimize project delivery.

The project will be designed to meet the vision of the neighborhoods developed through their master plans and several public meetings. City staff has been working with our neighbors in Coral Ridge and Coral Ridge Country Club Estates to review the initial project scope (Exhibit 2) to ensure that it meets their expectations and the attached scope reflects their vision.

Resource Impact

The construction project is intended to be wholly funded by the Broward MPO and managed by FDOT during design and construction. In the event that there are project costs beyond the already identified grant funding, this will come back before the City Commission to consider further appropriation in the proper fiscal year.

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018 initiative*, included within the Infrastructure Cylinder of Excellence, specifically advancing:

- Goal 1: Be a pedestrian friendly, multi-modal City.
- Objective 1: Improve transportation options and reduce congestion by working with agency partners
- Objective 3: Improve pedestrian, bicycle, and vehicular safety

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Connected.

Attachments

Exhibit 1 – Resolution 15-14

Exhibit 2 – Scope of Work

Exhibit 3 – Resolution

Prepared by: Karen Warfel, Transportation and Mobility

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