



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#17-1197

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: November 21, 2017

TITLE: Resolution Approving and Authorizing the City Manager to Execute FY
2018 Grant Participation Agreement with First Call for Help of Broward,
Inc. - \$60,000 (three-year total)

Recommendation

It is recommended that the City Commission approve the FY 2018 Participation Agreement with First Call for Help of Broward, Inc., a not-for-profit organization, and authorize the City Manager to execute the agreement on behalf of the City of Fort Lauderdale.

Background

Within the FY 2018 Budget, the City Commission approved contributions to not-for-profit organizations that serve a public purpose by supporting the needs of the community while making a positive impact. The benefiting not-for-profit organization is required to execute a participation agreement that provides for amount and terms of contribution, scope of services, and standards of performance. First Call for Help of Broward, Inc. provides callers with information and referrals that help them to access social program services.

The funding will be used to answer calls, texts, and/or live chat sessions and assist approximately 19,500 contacts in Fort Lauderdale who are in need. Approximately 2,500 of these contacts are expected to be Fort Lauderdale residents seeking help to stabilize their housing situations and/or to prevent homelessness; record data, 7 days/week, 24/hours/day; update existing and add new agency and program information in the resource database; conduct outreach activities, such as presentations, municipal/community events, etc. to distribute 211 information to the community at large; prepare City of Fort Lauderdale reports, including resident needs, referrals, unmet needs, demographics, and calls by zip code.

Resource Impact

There is a fiscal impact to the General Fund in the amount of \$20,000 in FY 2018. Funding is budgeted and available as per the table below.

Funds available as of October 20, 2017					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER/ SUB-OBJECT NAME	AMENDED BUDGET (CHARACTER)	AVAILABLE BALANCE (CHARACTER)	AMOUNT
001-GEN010101-4210	Other General Government – Social/Cultural	Other Operating Expenses/Social Contributions	\$1,007,503	\$1,007,503	\$20,000
TOTAL CONTRIBUTION ►					\$20,000

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within Public Places Cylinders of Excellence, specifically advancing:

- Goal 3: Be a community that finds opportunities and leverages partnerships to create unique, inviting, and connected gathering places that highlight our beaches, waterways, urban areas, and parks.
- Objective 5: Work with partners to reduce homelessness by promoting independence and self-worth through advocacy, housing, and comprehensive services.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Connected*.

Attachments

Exhibit 1 - First Call for Help of Broward, Inc. Participation Agreement

Exhibit 2 - Resolution

Prepared by: Laura Reece, Budget Manager

Department Director: Lee R. Feldman, ICMA-CM, City Manager's Office