#17-1258

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: November 7, 2017

TITLE: Motion to Approve Increase in Funds to Contract for Rental of Bounce

Houses, Inflatables and Various Outdoor Games - All Star Bounce, Inc. -

\$60,000

Recommendation

It is recommended that the City Commission approve an increase in funds to the contract for the rental of bounce houses, inflatables and various outdoor games with All Star Bounce, Inc. in the amount of \$60,000. Please note that the City Attorney does not concur with this recommendation.

Background

On November 17, 2015, the City Commission approved a contract for the rental of bounce houses, inflatables, and various outdoor games with All Star Bounce, Inc. in the amount of \$98,487 (CAM 15-1386). This contractual arrangement for rentals has assisted the City in the production of special events. The term of the contract was three years with a one-year renewal option contingent upon appropriation of funds.

The contract is now in its third year of the initial term which expires on November 16, 2018. Due to the under-estimation of contract items, increased crowd sizes and new events taking place, the Parks and Recreation Department is requesting an additional \$60,000 to increase the contract value to \$158,487.

Resource Impact

There will be a fiscal impact to the City in the estimated amount of \$60,000 in FY 2018. Funds for this purchase are available in the FY 2018 budget in the account listed below.

Funds available on November 2, 2017					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
001-PKR033401-3310	Community Events	Services Materials / Other Equip Rental	\$801,747	\$733,413	\$60,000
			TOTAL AMOUNT ►		\$60,000

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included with in the Public Places Cylinder of Excellence, specifically advancing:

- Goal 3: Be a community that finds opportunities and leverages partnerships to create unique, inviting, and connected gathering places that highlight out beaches, waterways, urban areas and parks.
 - Objective 1: Improve access to and enjoyment of our beach, Riverwalk, waterways, parks, and open spaces for everyone.

This item advances the Fast Forward Fort Lauderdale Vision Plan 2035: We Are Here.

Prepared by: Carolyn Bean, Parks & Recreation

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