

#17-1227

TO: Honorable Mayor and Members

Fort Lauderdale City Commission

FROM: Lee Feldman, City Manager

DATE: November 7, 2017

TITLE: Motion to Accept FY2017 Florida Department of Transportation Grant –

\$44,800

Recommendation

It is recommended that the City Commission approve the acceptance of a grant in the amount of \$44,800 from the Florida Department of Transportation (FDOT).

Background

In July 2017, the City submitted an application to FDOT in response to a solicitation for proposals from law enforcement agencies to deliver public awareness and enforcement campaigns related to pedestrian and bicyclist safety, which is a component of Florida's Bicycle/Pedestrian Focused Initiative Communication & High Visibility Enforcement Implementation Project under the direction of FDOT and the University of South Florida. The grant's enforcement activities are being implemented to remind and educate pedestrians, bicyclists, and motorists of safe behaviors. The delivery of services must begin within 30 days of contract execution and must end on or before May 17, 2018.

Resource Impact

There is an anticipated positive fiscal impact to the City in the amount of \$44,800. The grant does not require matching funds. This item is contingent upon the approval of the Consolidated Budget Amendment CAM 17-0924.

Appropriate To:

- 								
Funds available as of September 28, 2017								
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER	AMENDED	AMOUNT				
		CODE/ SUB-	BUDGET	RECEIVED	AMOUNT			
		OBJECT NAME	(Character)	(Character)				
	FY 2017 FDOT							
	Pedestrian &	Federal Grant /US						
129-GPEDCYCLE18-	Bicyclist Safety	DOT pass thru						
C219	Program	FDOT	\$44,800.00	\$0.00	\$44,800.00			
			APPROPRIATI	\$44,800.00				

Appropriate To:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
	FY 2017 FDOT				
	Pedestrian &				
129-GPEDCYCLE18-	Bicyclist Safety	Other Oper			
4352	Program	Exp/Servchg-Police	\$44,800.00	\$0.00	\$44,800.00
			APPROPRIATION TOTAL →		\$44,800.00

Strategic Connections

This item is a Commission Annual Action Plan priority, included within the Policy Agenda, advancing the Crime Reduction Strategy and Action Plan.

This time is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Safety Cylinders of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- Objective 1: Prevent and solve crime in all neighborhoods.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community.

Related CAM

#17-0924

Attachment

Exhibit 1 - Letter of Agreement and Contract

Prepared By: Dayna L. Bhaggan, Public Safety Grants Manager

Department Director: Rick J. Maglione, Interim Chief of Police