

## 2017 Boat Show

| SLIP MIX                                      | SLIP NO | SLIP AREA | SLIP RATE | DAYS USED | LEASE RATE | DAYS USED | LEASE CHARGE | TOTAL CHARGE |
|-----------------------------------------------|---------|-----------|-----------|-----------|------------|-----------|--------------|--------------|
| Pier A                                        |         |           |           |           |            |           |              |              |
| 5 Slips @ 90'                                 | 5       | 450       | 3.18      | 8         | 0.21       | 8         | 744.12       | 11,448.00    |
| 6 Slips @ 70'                                 | 6       | 420       | 2.86      | 6         | 0.19       | 6         | 468.47       | 7,207.20     |
| T-Heads - 168'                                | 1       | 168       | 5.52      | 6         | 0.35       | 6         | 356.11       | 5,564.16     |
| Bulkhead                                      | 1       | 85        | 3.04      | 6         | 0.19       | 6         | 97.68        | 1,550.40     |
| Pier B                                        |         |           |           |           |            |           |              |              |
| 9 Slips @ 70'                                 | 9       | 630       | 2.86      | 6         | 0.19       | 6         | 702.70       | 10,810.80    |
| 2 Slips @ 60'                                 | 2       | 120       | 2.69      | 6         | 0.17       | 6         | 125.89       | 1,936.80     |
| T-Heads - 148'                                | 1       | 148       | 5.52      | 6         | 0.35       | 6         | 308.81       | 4,901.76     |
| Bulkhead                                      | 1       | 110       | 3.56      | 6         | 0.22       | 6         | 148.02       | 2,349.60     |
| Pier C                                        |         |           |           |           |            |           |              |              |
| 4 Slips @ 60'                                 | 4       | 240       | 2.69      | 6         | 0.18       | 6         | 259.53       | 3,873.60     |
| 5 Slips @ 45'                                 | 5       | 225       | 2.06      | 6         | 0.13       | 6         | 180.77       | 2,781.00     |
| T-Heads - 123'                                | 1       | 123       | 5.52      | 6         | 0.35       | 6         | 260.72       | 4,073.76     |
| Bulkhead                                      | 1       | 80        | 3.04      | 6         | 0.18       | 6         | 87.55        | 1,459.20     |
| Pier D (Floating Dock)                        |         |           |           |           |            |           |              |              |
| 8 Slips @ 30'                                 | 8       | 240       | 1.73      | 6         | 0.11       | 6         | 161.93       | 2,491.20     |
| Inside Face                                   | 1       | 125       | 3.87      | 6         | 0.25       | 6         | 188.66       | 2,902.50     |
| T-Head @ 36'                                  | 1       | 36        | 1.73      | 6         | 0.11       | 6         | 24.29        | 373.68       |
| Pier E (Floating Dock)                        |         |           |           |           |            |           |              |              |
| 8 Slips @ 30'                                 | 8       | 240       | 1.73      | 6         | 0.11       | 6         | 161.93       | 2,491.20     |
| T-Head @ 36'                                  | 1       | 36        | 1.73      | 6         | 0.11       | 6         | 24.29        | 373.68       |
| Inside Face                                   | 1       | 125       | 3.87      | 6         | 0.25       | 6         | 188.66       | 2,902.50     |
| Bulkhead                                      | 1       | 120       | 3.87      | 6         | 0.23       | 6         | 167.18       | 2,786.40     |
| Pier F                                        |         |           |           |           |            |           |              |              |
| 3 Slips @ 45'                                 | 3       | 135       | 2.06      | 16        | 0.12       | 16        | 266.98       | 4,449.60     |
| 1 Slip @ 45'                                  | 1       | 45        | 2.06      | 6         | 0.12       | 6         | 33.37        | 556.20       |
| 1 Slip @ 60'                                  | 1       | 60        | 2.69      | 6         | 0.16       | 6         | 58.10        | 968.40       |
| Bulkhead                                      | 1       | 40        | 2.06      | 6         | 0.12       | 6         | 29.66        | 494.40       |
| T-Heads - 96' (Barge Storage)                 | 1       | 96        | 5.68      | 45        | 0.34       | 46        | 1504.97      | 24,537.60    |
| Total Dockage Fee:                            | 65      | 4,097     |           |           |            |           | 6,550.40     | 103,283.64   |
| Submerged Land Lease Fee                      |         |           |           |           |            |           |              | 6,550.40     |
| Sub-Total                                     |         |           |           |           |            |           |              | 109,834.04   |
| Estimated Electric Charge (Advanced Deposit): |         |           |           |           |            |           |              | 9,000.00     |
| Total Estimated Fee and Costs:                |         |           |           |           |            |           |              | 118,834.04   |
| State Sales Tax @ 6%:                         |         |           |           |           |            |           |              | 7,130.04     |
| Total Estimated Fee, Costs and SalesTax:      |         |           |           |           |            |           |              | 125,964.08   |

\*NOTE: Electric estimated based on initial advance deposit. Actual charge to be based on FP&L metered rate.