BEACH BUSINESS IMPROVEMENT DISTRICT (BID)

FUNDING REQUEST APPLICATION (Applications Should be Submitted at Least 120 Prior to the Project Date)

(1) Name of Project:

A1A Streetscape Improvements

(2) Location of Project – Please provide a location map:

West side of A1A from Alhambra Street north to Sunrise Boulevard.

(3) **Date**(s) of **Project**:

Design: May 2016- October 2016 Construction: April 2017-November 2017

(4) Hours of Operation:

Not Applicable

(6) **Project Summary:**

Install new pedestrian light poles on the west side of A1A from Alhambra Street to Sunrise Boulevard. This will provide consistent pedestrian lighting on the west side of A1A from North of Sunrise to the South Beach Park entrance.

(7) Provide a detail plan that explains how the money will be spent. Attach a narrative, if necessary.

The BID dollars will pay for design and construction bid documents for the proposed pedestrian lighting. The City will enter into a Joint Participation Agreement (JPA) with the Florida Department of Transportation (FDOT) to pay for the construction of the pedestrian lights.

(8) Explain in detail the positive economic impact the proposed project will have for the BID and Beach Business. Discuss how these impacts will be measured and reported to the BID Committee upon completion of the event. Attach a narrative if necessary.

The proposed pedestrian lights will provide consistent sidewalk lighting along A1A. This will increase pedestrian safety and encourage more sidewalk foot traffic.

(9) Explain in detail how the proposed project will aid in the BID's efforts to identity or brand the beach as a world-class destination. Attach a narrative if necessary.

Providing additional lighting on the beach enhances pedestrian and vehicular safety thus improving the experience for the visitors and residents.

(10) BID funding, if approved, shall only be "seed" money, with contributions reduced in subsequent years. Provide a business plan detailing how the proposed event will become self-sustaining within 3 to 5 years. Attach a narrative if necessary.

Not Applicable.

(11) Total Cost of Project:

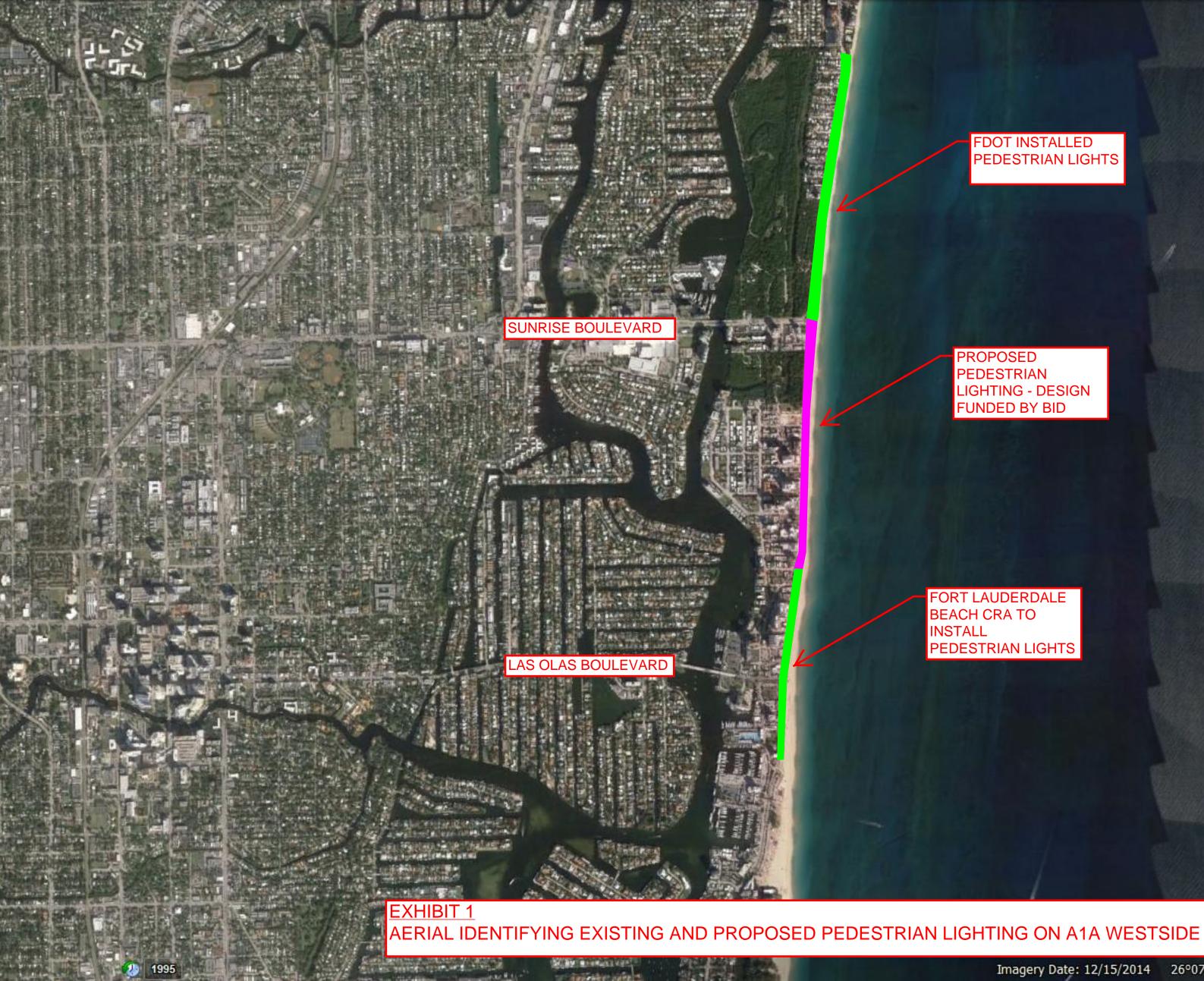
Design: \$71,531 Construction: \$1,500,000

(12) Revenue Sources (other than amount requested from BID):

Florida Department of Transportation (FDOT) to pay for construction costs.

(13) Amount Requested from BID:

\$71,531



FDOT INSTALLED PEDESTRIAN LIGHTS

PROPOSED PEDESTRIAN LIGHTING - DESIGN FUNDED BY BID

FORT LAUDERDALE BEACH CRA TO INSTALL PEDESTRIAN LIGHTS



Imagery Date: 12/15/2014 26°07'45.30" N 80°06'15.57" W elev 1 ft eye alt 26424 ft 🔘

	PM / Principal	Senior Prof / Sr. Spec	Prof / Senior Designr	Engineer	Pricipal Traffic / Lighting Engr			Support Staff
Hourly Rate to use in Work Plan*	\$210	\$180	\$145	\$113	\$205	\$0	\$0	\$50

Decorative Street Lighitng Fee Total Fee including Subconsultants **Subconsultant Quotes:**

\$ 58,351.00 \$ 71,351.00

Quoted Fee
\$13,000.00
NA
NA

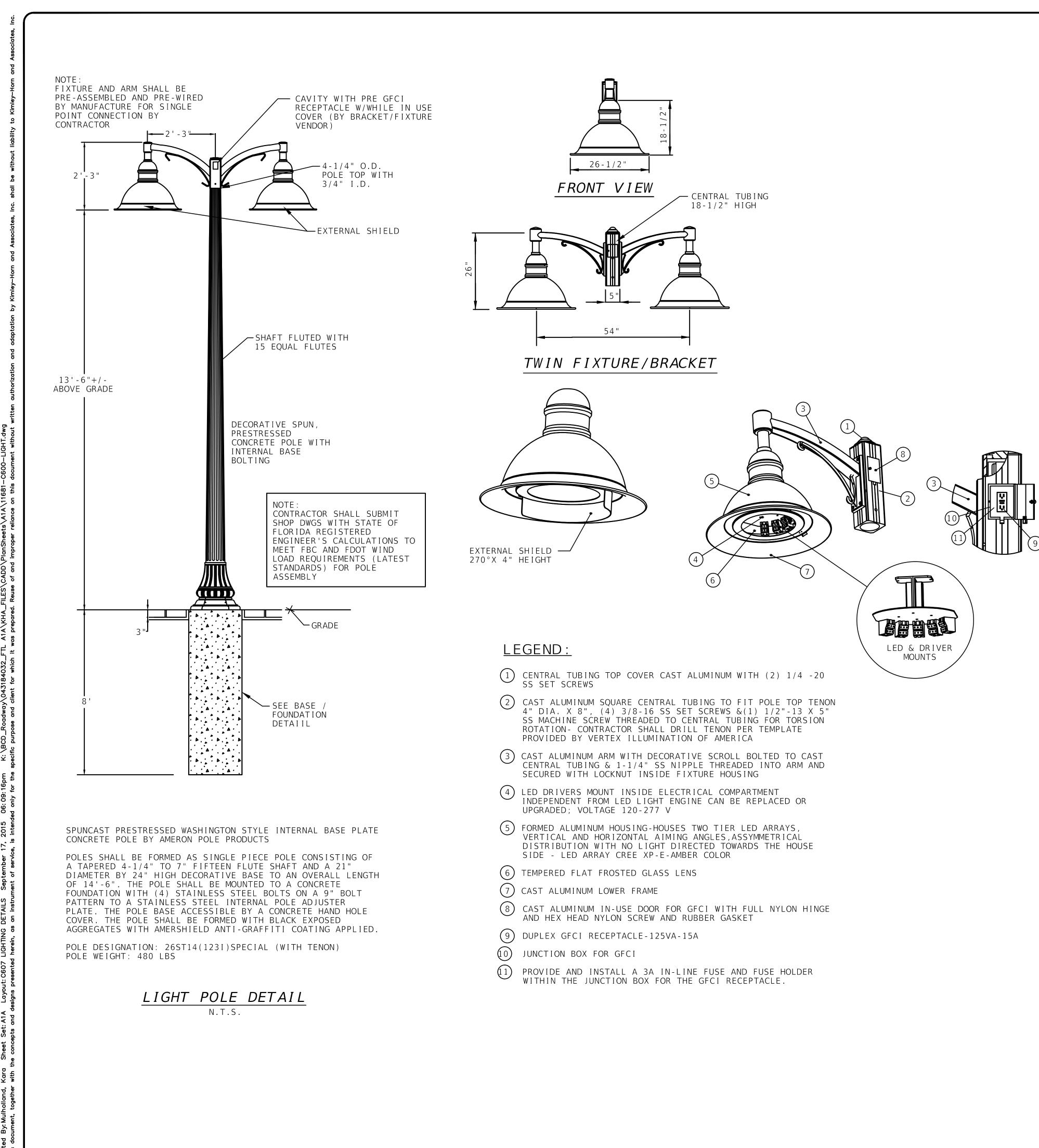
ATTACHMENT A

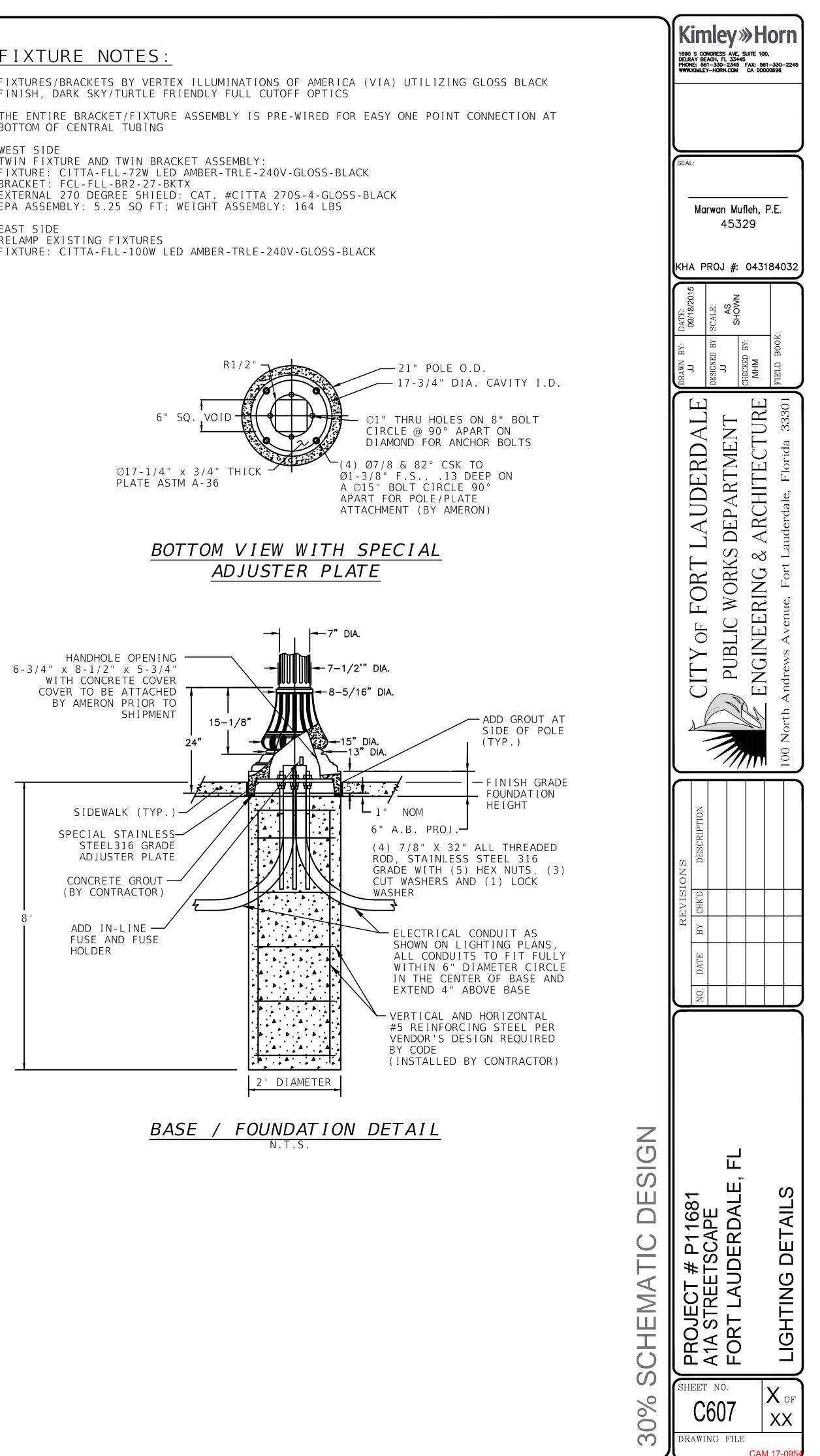
Project Nam SR A1A (Alhambra St. to Sunrise Blvd) Street Lighting Project Num Date Prepar 3/24/2016 Estimated B MM - Kimley-Horn and Associates, Inc.

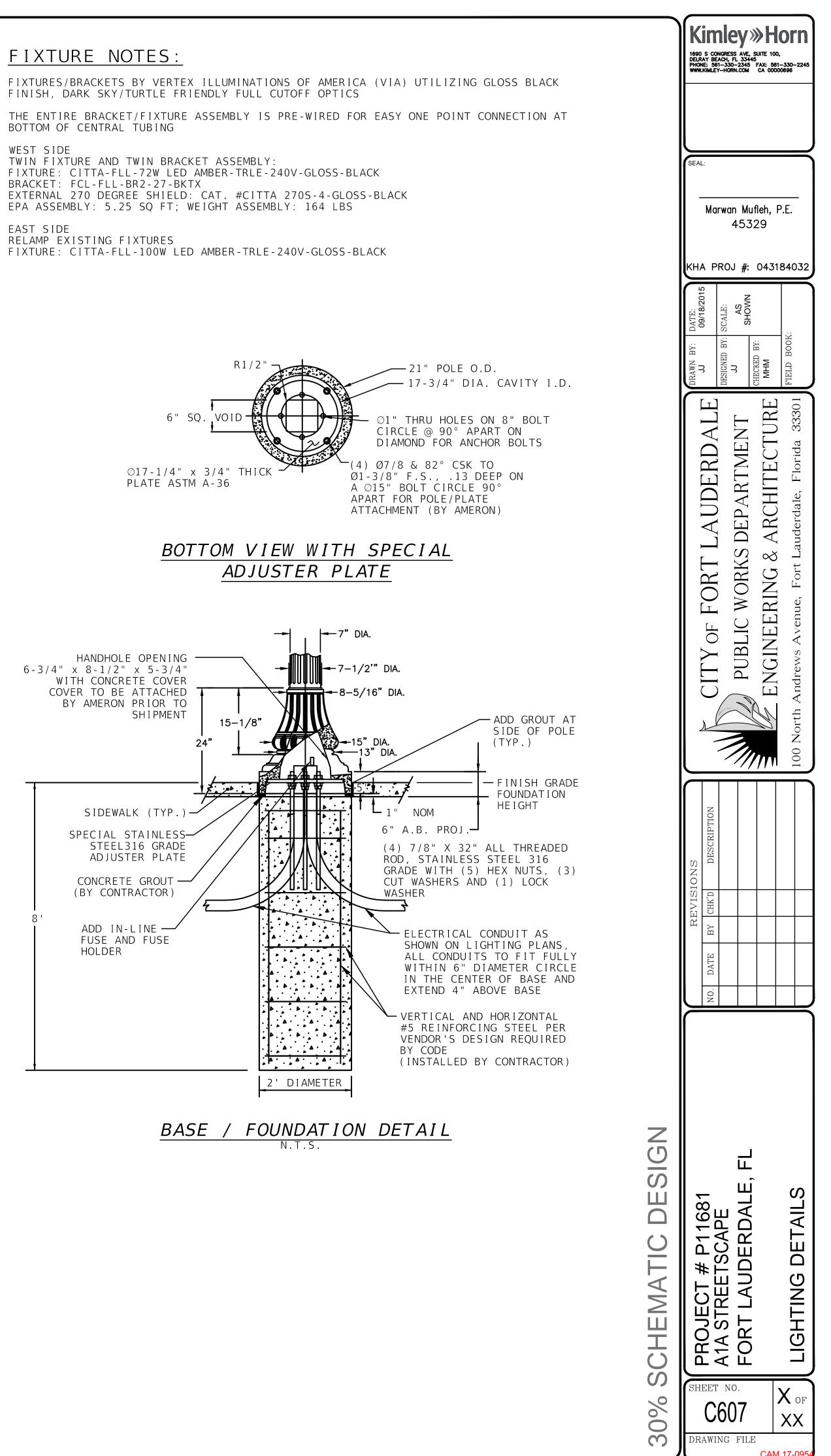
0 0 _____n, Permitting, & Bidding: months Construction: months Total: months

	Direct Labor (Person-Hours)									
Subtask ID Number	KHA Task Name Subtask Name/Description		Senior	Prof /		Pricipal	KHA Labor Total	Misc. Direct Expense		
			Prof / Sr. Spec	Senior Designr	Engineer	Traffic / Lighting Engr				
								(\$)		
Task 1	Concept Development and 30% Design for SR A1A									
	Project setup - Establish project folder, contracts, etc									
	Establish project's schedule, team review; provide to City, revise &	1		2						
	update Request and receive info from City any development plans along	1		2						
	corridor			2						
	Project kick-off meeting with City Staff-coordinate									
	Review of Existing data/Collection of additional base data			2						
	Review existing data provided by City. Draw utilities in CADD Conduct field reviews-verify survey, utilities, etc.		1	2 4	4					
	conduct field forlews-verify survey, duffiles, etc.									
	Obtain FDOT record plans and ROW maps & reivew against survey									
	Initial FDOT coordination	1		2						
	Establish design criteria; prepare technical design criteria			1	2					
	Utility Coord-establish contacts & status matrix			2	2					
	-transmit & receive marked up plans, files, review & draw in CAD				4					
	Prepare and refine a base map of project, CADD drawing Street Lighting Design- fixtures, photometric analysis, location			2 24	6 12	8				
	Street Lighting FDOT style analysis report			24	20	8				
	FDOT design variance / critieria	1		4		8				
	Lighting meeting with FDOT, revise analysis & report based on									
	comments	2		4		6				
	Utility Coordination Process for all Agencies:			4	4					
	Prepare submittals to UAOs Prepare and invite for pre-design utility mtg of all UAOs			4	4					
	Prepare and invite for pre-design utility hitg of an OAOs Prepare and invite for conflict resolution utility mtg. of all UAOs			4	4					
					-					
	Design analysis and plans									
	Cover Sheet				4					
	Legend & General Notes Lighting Photometric layout	1		4	4	4				
	Lighting Plans	1		8	16	2				
	Review & revise Plans based on City review comments	1		4	4	_				
	Permitting Coordination									
	FDOT	1	4	4						
	FWC	1	4							
	Opinions of Probable Construction Cost Estimates (OPC)									
	Prepare OPC			2	2					
	Subtotal (Hours)	0	0	102	0.6	26		^		
	Subtotal (Hours) Task Total (Dollars)	9	9	103	96	36	424 KB2	\$0		
		\$1,890	\$1,620	\$14,935	\$10,848	\$7,380	\$36,673	\$0		
Task 2	Construction Documents (90% / Permit Plans, Final Phases)									
	Revise Plans based on City comments			8						
	Review/respond to FDOT comments	1	2	8						
	Utility Coordination Meeting & follow up			4	4	A				
	Lighting Plans SUE Tabulation Sheet	2		16 2	40	4				
				2	4					
	Specifications / Notes	1	4	2						
	Permit Packages& RAI's									
	Address final comments from permitting agencies below: FDOT	2	1	8						
	City of Ft. Lauderdale Engineering	2	1	4						
		2		16	16					
	FWC/USFWS	2		10						
	FWC/USFWS Opinions of Probable Construction Cost Estimates update OPC	2		10	2					

		Direct Labor (Person-Hours)							
		PM /	Senior	Prof /		Pricipal		Ì	
		Principal	Prof /	Senior	Engineer	Traffic /	KHA	Misc.	
Subtask ID	KHA Task Name		Sr. Spec	Designr		Lighting	Labor	Direct	
Number	Subtask Name/Description					Engr	Total	Expense	
								(\$)	
	Subtotal (Hours)	10	8	68	66	4		\$0	
	Task Total (Dollars)	\$2,100	\$1,440	\$9,860	\$7,458	\$820	\$21,678	\$0	
	Bidding Phase Services								
	Project Manual preparation:								
	Submit final bid plans in pdf to City; provide sets of 11 x								
	17/CD/DVD								
	Boilerplate-review & fill in proj info, specs								
	Bid items-Coordinate/provide City with list of bid items								
	Review by City Staff-submit bid document to City for review								
	RFI assistance-Review/respond up to 5 RFIs								
	Pre-bid Meeting-attend 1 mtg with City staff to answer questions								
	Review bids and tabulate them								
	Review for inconsistencies, provide City w/recommendations								
	Attend 2 coord. Meetings with City and 1 with selected contractor								
		0	0	0	0	0		\$0	
	Task Total (Dollars)						\$0	\$0	







Page 7 of 7