

#17-1092

**TO:** Honorable Mayor & Members of the

Fort Lauderdale City Commission

**FROM**: Lee R. Feldman, ICMA-CM, City Manager

**DATE**: October 3, 2017

**TITLE**: Motion to Approve Change Order No. 2 for Mills Pond Park Soccer and

Lacrosse Fields – Calvin, Giordano & Associates, Inc. - \$12,773

#### Recommendation

It is recommended that the City Commission approve Change Order No. 2, in substantially the form attached, for the Mills Pond Park Soccer and Lacrosse Fields Project in the amount of \$12,773 with Calvin, Giordano & Associates, Inc. (CGA).

## **Background**

On May 19, 2015, the City Commission awarded a contract for the preparation of a design criteria package for the Mills Pond Park Soccer and Lacrosse Fields Project to CGA for a total of \$399,056 (CAM #15-0582).

On April 22, 2016, the City Manager approved Change Order No. 1 to allow for additional requested work related to the preparation of several different bid options for synthetic turf and natural grass fields, site plans with additional parking areas, specifications for three different types of synthetic turf in-fill materials, and alternative sports lighting. Change Order No. 1 increased the original contract by \$19,920 and added 72 calendar days bringing the total value of the contract to \$418,976 and the contract end date to November 12, 2017.

Change Order No. 2 (Exhibit 1) is for additional consultant services costs related to issues encountered during permitting and construction. Additional services being provided by CGA include, but are not limited to, providing a special inspector for retaining wall structure and light pole foundation certification, redesigning the FPL service line and transformer pad layout, additional inspection hours to compensate for time spent overseeing the retaining wall and light pole installations, which was not anticipated prior to permitting with the Department of Sustainable Development.

#### **Resource Impact**

There will be a current fiscal impact to the City in the amount of \$12,773 for Change Order No. 2. Funds for this purchase in the amount of \$12,773 are available in the FY 2017 Community Investment Plan in the account listed below:

10/03/2017 CAM #17-1092

Funds available as of September 18, 2017					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
350-P12060.350-6599	Soccer/ Lacrosse Complex	Capital Outlay/ Construction	\$4,459,765	\$74,586	\$12,773
			TOTAL →		\$12,773

# **Strategic Connections**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Places Cylinder of Excellence, specifically advancing:

- Goal 4: Be a healthy community with fun and stimulating recreational activities for our neighbors
- Objective 1: Offer a diverse range of youth, adult, and senior recreational programming

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Here.

### **Attachment**

Exhibit 1 - Change Order No. 2

Prepared by: Dane M. Esdelle, Public Works

Althea Pemsel, Finance Linda Blanco, Finance

Department Directors: Paul Berg, Public Works

Kirk Buffington, Finance