#	Vendor	Description	FY13	FY14	FY15	FY16	FY17 - Estimated	FY18 Estimated
1	AWC Inc.	ABB Inc. is the sole manufacturer of ABB brand replacement process measurement instruments, fluid flowmeters, motor controls, parts, and service and AWC, Inc. is ABB, Inc.'s authorized dealer in the Florida market. Public Works' staff operates numerous fluid flow monitoring devices (flowmeters) for inventory, compliance, and process control throughout the City.	\$ 2,224.36	\$ 4,427.14	\$-	\$ 87,159.00	\$ 181,163.24	\$ 200,000.00
2	Barney's Pumps, Inc.	Barney's Pumps, Inc. is the sole source distributor of Hydromatic and Homa brands replacement pumps, parts, and service for sanitary sewer pump stations, stormwater pump stations, and sewage stations throughout City.	\$ 141,926.94	\$ 150,995.59	\$ 89,112.20	\$ 515,811.00	\$ 341,271.27	\$ 450,000.00
3	BCI Technologies, Inc.	InSource/BCI Technologies, Inc. is the exclusive product support distributor of Citect access points (tags), parts and service owned by Schneider Electric USA, Inc. Citect Supervisory Control and Data Acquisition (SCADA) provides the process control used to operate sanitary sewer pump stations, water treatment plants, and wastewater treatment plant.	\$-	\$ 39,681.00	\$ 159,934.00	\$ 91,056.50	\$ 39,099.00	\$ 100,000.00
4		Cardinal Scale Manufacturing Company is the manufacturer and the sole supplier of parts and service for the measuring scales utilized at the George T. Lohmeyer Regional Wastewater Treatment Plant (GTL).	\$ 14,496.00	\$ 270.00	\$-	\$ -	\$ 1,209.00	\$ 10,000.00
5	Carter & VerPlanck, Inc.	Carter & VerPlanck, Inc. is the exclusive sole source distributor for FlowServe pumps, parts, and service used throughout the City's water distribution system and wastewater treatment plant. They are also sole source distributor for Voglesang pumps and service used for biosolids processing at the wastewater plant.	\$ 173,236.00	\$ 84,230.00	\$ 21,453.70	\$ 329,303.00	\$ 684,739.24	\$ 500,000.00

#	Vendor	Description	FY13	FY14	FY15	FY16	FY17 - Estimated	FY18 Estimated
6	CUES, Inc.	Cues, Inc. is the sole source manufacturer and provider of the Close Circuit TV (CCTV) video equipment, software, and service used to TV the City's water distribution and wastewater collections system.		\$ -	\$-	\$-	\$ -	\$ 25,000.00
7	Environmental Products of Florida Corporation	Environmental Products of Florida Corporation is the sole source provider of parts and service for Rovver, RovverX robotic and Supervision robtoic camera systems and quick view zooming and manhole inspection system. This equipment is used to inspect the City's sewer system.	\$ 83,970.00	\$ 1,147.41	\$ 40,000.00	\$ 11,649.96	\$ 29,580.23	\$ 40,000.00
8	F.J. Nugent & Associates, Inc.	F.J. Nugent & Associates, Inc. is the exclusive factory authorized Ebara fluid handling products, parts, and service vendor in this municipal market. Ebara Pump equipment brand is in service throughout the City's water distribution system. F.J. Nugent is Purafil ESD's sole and exclusive authorized representative for chemical filtration and environmental monitoring products and service used at the City's Wastewater Treatment Plant.	0	\$ -	\$-	\$ 18,013.00	\$ -	\$ 50,000.00
9	Fluid Control Specialties, Inc.	Fluid Control Specialties, Inc. is the sole authorized representative for parts, components, and service of Rotork motor operated valves, Dezurik, and APCO valves, Rosemount Measurement, Rosemount Analytical, Emerson PM, Micro Motion Division, and Hilton products, parts and service in Florida used throughout the City's water distribution system and the Water and Wastewater Plants.	\$ 12,641.00	\$ 39,825.00	\$ 26,310.00	\$ 35,851.00	\$ 31,165.48	\$ 200,000.00

#	Vendor	Description	FY13	FY14	FY15	FY16	FY17 - Estimated	FY18 Estimated
10	FPI Pumps, Inc. (Farmers Manufacturing)	FPI Pumps, Inc. is the manufacturer and the exclusive sole source distributor of FPI/Farmers pumps, parts, and service in this municipal market. Public Works maintains and operates two large storm stations in the heart of downtown Fort Lauderdale and both were originally engineered and built with FPI/Farmers pumps. These assist with the flood control throughout the year and during King Tide events.		\$ -	\$ 14,090.00	\$ 95,346.70	\$ 18,132.00	\$ 160,000.00
11	General Electric, Inc.	General Electric (GE) is the sole source provider on high and medium voltage parts and service for GE Original Equipment Manufacturer (OEM) equipment. GE parts are used at the water and wastewater plants and pumping stations.		\$-	\$-	\$-	\$-	\$ 400,000.00
12	Gilson Engineering Sales of Florida, Inc.	Gilson Engineering Sales of Florida, Inc. is the exclusive distributor of Seametrics flowmeters and replacement parts and service brand in this municipal market. Seametrics flowmeters are installed on the City's wellfields and the two monitor wells in the Water Treatment Plant injection well site. Gilson Engineering Sales of Florida, Inc. is the exclusive distributor of Insite Instrumentation analytical instruments, OmniSite, Sensideyne, and products, parts, and service, Siemens process instrumentation products, Moore Industries products used in our wastewater treatment plants.		\$ -	\$ 468.94	\$ 18,789.37	\$ 7,475.41	\$ 30,000.00

#	Vendor	Description	FY13	FY14	FY15	FY16	FY17 - Estimated	FY18 Estimated
13	JWC, Environmental, LLC	Exclusive providor of the Channel Muffin/Monster repair parts, refurbishment, upgrades and services for the George T. Lohmeyer Wastewater Plant.					\$ 45,000.00	\$ 45,000.00
14	H. C. Warner Inc.	H. C. Warner Inc. is the sole distributor of HYDAC, parts and service equipment for the State of Florida. The City uses HYDAC sand straining equipment exclusively at the Peele Dixie Water Treatment Plant to remove sand and other particulate matter larger than 50 microns from the raw water supply entering the plant.		\$-	\$-	\$-	\$ -	\$ 20,000.00
15	Huber Technology, Inc. (Huber SE, HydroPress Huber AB and Huber Picatech AG).	Huber Technology, Inc. is the sole source provider of replacement parts and service for the RAKEMAX screen, Screw Conveyor RO8t , and the ROTOMAT – Waschpresse WAP equipment used at the George T. Lohmeyer Wastewater Plant to process wastewater.	\$-	\$ -	\$-	\$-	\$ -	\$ 50,000.00

#	Vendor	Description	FY13	FY14	FY15	FY16	FY17 - Estimated	FY18 Estimated
16	IDEXX Distribution, Inc. and IDEXX Laboratories, Inc.	The City of Fort Lauderdale is certified to analyze for drinking water bacteriological samples under Standard Methods 92223B. This method uses Colilert vessels and Colilert power packages IDEXX Distribution, Inc. is a wholly owned subsidiary of IDEXX Laboratories, Inc. and is the sole supplier of (Colilert*, reagent Colilert reagent, Cloilert* Comparator, Colisure* reagent, IDEXX Vessel, Quanti-Tray*, Sealer PLUS, Quanti-Tray*, All Colilert* Starter Kits, All 20 -pack, 100 pack, and 200 pack Combo Packs IDEXX- QC kit, SimPlate* for HPC test kit.	\$ -	\$-	\$ -	\$-	\$ -	\$ 25,000.00
17	Kaman Industrial Technologies Corporation	Kaman Industrial Technologies Corporation is the exclusive factory authorized vendor for WILO EMU (Eschtzel Meyer Unterwasserpumpen) parts and service. WILO EMU equipment is in service throughout the City.	\$ 86,807.96	\$ 115,117.07	\$ 92,972.38	\$ 148,286.14	\$ 135,003.63	\$ 200,000.00
18	Nalco Company	The Nalco Water is the sole source provider of The Nalco PC- 1850T - antiscalant is used at the Peele Dixie Water Treatment Plant - Antiscalant precisely monitors the presence and dose of the pre-treatment chemical in the membrane feed water.	\$ 28,161.40	\$ 57,744.60	\$ 102,602.00	\$ 119,344.00	\$ 118,900.00	\$ 150,000.00
19	Ovivo, USA, LLC	Ovivo USA, LLC is the exclusive manufacturer and distributor of eleven Eimco brand clarifying units, parts, and service at the wastewater and water treatment plant used to settle and manage solids in the GTL Wastewater Treatment Plant and for hydro- treaters used for the lime softening process at the Fiveash Water Plant.	\$ 424,562.00	\$ 397,648.00	\$ 410,532.46	\$ 16,650.00	\$ 50,000.00	\$ 125,000.00
20	Pantropic Power Inc.	Pantropic Power, Inc. is the sole source and exclusive distributor of Caterpillar brand in this municipal market. Public Works staff maintains and operates both stationary and portable Caterpillar emergency generators and parts and service. This equipment is used in hurricanes and other types of emergencies.	\$ 205,284.30	\$ 14,138.08	\$ 11,095.48	\$ 11,760.00	\$ 31,816.56	\$ 80,000.00

#	Vendor	Description	FY13	FY14	FY15	FY16	FY17 - Estimated	FY18 Estimated
21	Rexel, Inc.	Rexel, Inc. is the exclusive factory authorized Allen Bradley distributor of electrical switchgear and components for this municipal market. Allen Bradley brand equipment is used throughout the City's water distribution system, wastewater collection system, and treatment plants.	\$ 35,811.17	\$ 47,949.56	\$ 33,063.49	\$ 37,510.47	\$ 212,725.36	\$ 200,000.00
22	Tencarva Machinery Company d/b/a Hudson Pump & Equipment	Tencarva Machinery Company d/b/a Hudson Pump & Equipment is the sole source distributor of pumps, parts and service for Allis Chalmers, Gould Morris, Gorman Rupp, SPXFLOW Lightin brands, Flygt AC Series, Lightin brand mixers, parts, and service, Crane Pump Systems in this municipal market. Allis Chalmers, Gould Morris, Gorman Rupp, Crane Pump Systems, Flygt AC Series, Lighting Brand equipment are in service throughout the City's water distribution system.	\$ 19,555.00	\$-	\$-	\$-	\$ 20,411.32	\$ 80,000.00
24	Thompson Pump and Manufacturing Company, Inc.	Thompson Pump and Manufacturing Company, Inc. is the manufacturer and exclusive distributor of pumps, parts, components, ands service for large portable generators used by Public Works.	\$ 3,593.42	\$-	\$-	\$-	\$ 5,743.29	\$ 10,000.00

		Description	FY13		FY14	F`	Y15	FY16		FY17 - Estimated	E	FY18 Estimated
25	TSC-JACOBS, INC., Jacobs Air Water Systems, and JAWS/TSC-Jacobs	The exclusive and sole source representative of Pulsafeeder pumps, parts and service in the State of Florida is TSC- Jacobs, Inc., Jacobs Air Water Systems, JAWS/JSC-Jacobs. Pulsafeeder pumps, parts, and service are used at the Water Treatment Plants, and at the GTL Wastewater Plant. In addition, Pulsafeeder is the provider of the polymer pump unit which consists of the polymer pump, gearbox, coupling, AC electric motor, and mounting base plate. Pulsafeeder pumps are also used to process biosolids at GTL Wastewater Plant. TSC- Jacobs is also the exclusive agent for Ovivo on Eimco parts and service used during the water and wastewater treatment process.	\$	-					\$	24,221.30	\$	50,000.00
26	Tyco Fire & Security DBA SimplexGrinnell	Tyco Fire & Security DBA SimplexGrinnell is the sole source parts and service provider for the security system at the Peele Dixie Water Treatment Plant.	\$	-							\$	50,000.00
27	Wapro, Inc.	As part of the Stormwater Master Plan, the City is purchasing Wapro, Inc. tidal valves. Wapro, Inc. inline check valve's fabrication is more rigid, and the flap material is less susceptible to deformation by foreign materials. This is a less cumbersome installation process and requires less maintenance overall. Wapro, Inc. holds a proprietary patent on their check valves. The patented design provides a one-way flow in a conduit which delivers minimal flow resistance providing good results.	\$	-							\$	150,000.00
28	Water Treatment & Controls Company	Water Treatment & Controls Company is the sole source for parts and service for Evoqua Water Technologies, Wallace & Teiernan chlorine equipment and lime systems used at the water treatment facilities.	\$ 3,76	0.13	\$ -	\$ 12	2,190.16	\$ 132,958.0) \$	59,979.94	\$	100,000.00
29	Xylem Water Solutions U.S.A., Inc.	Xylem Water Solutions USA, Inc. Flygt Products is the exclusive distributor of Flygt brand replacement pumps, parts, and service in this municipal market. Flygt brand equipment is used throughout the City's water distribution and stormwater system.	\$ 24,43	0.28	\$ 12,166.00	\$	517.00	\$ 50,305.79		160,691.75 timated Total	\$	200,000.00