



**CITY OF FORT LAUDERDALE  
City Commission Agenda Memo  
REGULAR MEETING**

**#17-0972**

---

**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Lee R. Feldman, ICMA-CM, City Manager

**DATE:** September 19, 2017

**TITLE:** Motion Authorizing Construction Services Task Order for Fort Lauderdale  
Executive Airport Taxiway Foxtrot Pavement Rehabilitation – Kimley-Horn  
and Associates, Inc. – \$359,013

---

**Recommendation**

It is recommended that the City Commission approve a construction services task order (Exhibit 1) for the Fort Lauderdale Executive Airport (FXE) Taxiway Foxtrot Pavement Rehabilitation with Kimley-Horn and Associates, Inc. (KHA), in an amount not to exceed \$359,013.

**Background**

The Florida Department of Transportation (FDOT) performed a review of the Fort Lauderdale Executive Airport's (FXE) pavements and issued a report with its findings in June of 2015. The review determined that the average value for Taxiway Foxtrot's Pavement Condition Index (PCI) was 59. The FDOT recommends a minimum service level PCI of 65 for parallel taxiways. In addition, the geometry of taxiway intersections along Taxiway Foxtrot are non-compliant with the current Federal Aviation Administration (FAA) design standards and will be addressed during this project.

Staff has negotiated Task Order No. 2, in the amount not to exceed \$359,013, with Kimley-Horn and Associates, Inc. to provide construction inspection and administrative support services for the above project. The Task Order will consist of attending construction meetings, shop drawing review and approval, site visits, daily inspections, asphalt and materials testing, review of electrical submittals, and Disadvantaged Business Enterprise monitoring services. Staff has reviewed the task order and proposed fees and found both to be acceptable.

The Federal Aviation Administration (FAA) has also reviewed and approved of the task order and has provided a grant for 90% reimbursement of the above costs. The remaining grant match of \$36,290 is available from within the project budget.

This task order is being entered into pursuant to the consultant services contract with Kimley-Horn and Associates, Inc., approved by the City Commission on March 1, 2016 (CAM #16-0124).

### **Resource Impact**

There will be a fiscal impact to the City in the amount of \$359,013 for this task order and \$39,726 for estimated in-house project management fees for a total of \$398,739. Funds for this item, in the amount of \$76,016 are available in the FY2017 Community Investment Plan in the accounts listed below with \$322,723 contingent upon the approval of the consolidated budget amendment, CAM 17-0841.

<b><i>Funds available as of September 13, 2017</i></b>					
<b>ACCOUNT NUMBER</b>	<b>INDEX NAME (Program)</b>	<b>CHARACTER CODE/ SUB- OBJECT NAME</b>	<b>AMENDED BUDGET (Character)</b>	<b>AVAILABLE BALANCE (Character)</b>	<b>AMOUNT</b>
468-P11999.468-6501	Taxiway Foxtrot Pavement Rehabilitation	Capital Outlay/ Force Account	\$ 385,141	\$ 345,010	\$ 39,726
468-P11999.468-6534	Taxiway Foxtrot Pavement Rehabilitation	Capital Outlay/ Consultant Engineering	\$ 385,141	\$ 345,010	\$ 18,145
468-P11999.468C-6534	Taxiway Foxtrot Pavement Rehabilitation	Capital Outlay/ Consultant Engineering	\$ 132,980	\$ 132,980	\$ 18,145
468-P11999.468D-6534	Taxiway Foxtrot Pavement Rehabilitation	Capital Outlay/ Consultant Engineering	\$ -	\$ -	\$ 322,723
<b>TOTAL →</b>					<b>\$ 398,739</b>

### **Strategic Connections:**

This item is a *Press Play Fort Lauderdale Strategic Plan* initiative, included within the Business Development Cylinder of Excellence, specifically advancing:

- Goal 7: Be a well-positioned City within the global economic and tourism markets of the South Florida region, leveraging our airports, port, and rail connections.
- Objective 4: Deliver best-in-class regional general aviation airport amenities and services to domestic and international stakeholders.
- Initiative 1: Examine the highest and best use of airport property to stimulate economic development and create jobs.

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035: We are here.*

### **Attachment**

Exhibit 1 – Task Order No. 2

---

Prepared by: Jill Prizlee, P.E., Public Works  
Fernando Blanco, Public Works

Department Director: Paul Berg, Public Works Director