#17-1080

**TO:** Honorable Mayor & Members of the

Fort Lauderdale City Commission

**FROM**: Lee R. Feldman, ICMA-CM, City Manager

**DATE**: September 19, 2017

**TITLE**: Motion to Approve Contract for Treatment Plant Concrete Repairs - Real

Estate Engineering, LLC d/b/a G. Batista & Associates - \$229,692

### Recommendation

It is recommended that the City Commission approve a contract, in substantially the form attached, with Real Estate Engineering, LLC d/b/a G Batista & Associates for water and sewer treatment plant concrete repairs in the amount of \$229,692.

#### **Background**

The City's three active treatment plants have various areas of cracked and deteriorated concrete and stucco that need to be repaired. Work on this project includes but is not limited to all labor, equipment, materials, and ancillary items required to repair deteriorated concrete and stucco at the City's three treatment facilities.

On July 7, 2017, the Procurement Services Division issued Invitation to Bid Number 673-11973. Five bids were received on August 9, 2017. All bids received were reviewed for compliance with the specifications of the solicitation. The bid submitted by Real Estate Engineering d/b/a G. Batista & Associates has been deemed the lowest cost, responsive, and responsible bid recommended for award.

### **Resource Impact**

There will be a fiscal impact to the City in the amount of \$229,692 for the contract award and \$27,600 for estimated in-house project management fees resulting in a total cost of \$257,292. The available balance in the table below reflects the amount remaining after the removal of pre-encumbrance established for this purchase. Funding for this contract is available in the FY 2017 Budget and Community Investment Plan in the accounts listed below:

Funds available as of September 1, 2017								
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)		AVAILABLE BALANCE (Character)		AMOUNT	
451-P12170.451-6599	GTL Concrete Restoration	Capital Outlay / Construction	\$	300,000	\$	291,021	\$	40,638
454-P12181.454-6599	Water Treatment Plant Facilities Concrete Restoration	Capital Outlay / Construction	\$	294,000	\$	291,700	\$	216,654
						TOTAL →	\$	257,292

# **Strategic Connections**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Infrastructure Cylinder of Excellence, specifically advancing:

- Goal 2: Be a sustainable and resilient community
- Objective 1: Proactively maintain our water, wastewater, road, and bridge infrastructure.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready.

## **Attachments**

Exhibit 1 – Bid Tabulation

Exhibit 2 – Contract

Exhibit 3 – Solicitation

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