

## CITY OF FORT LAUDERDALE City Commission Agenda Memo REGULAR MEETING

TO:	Honorable Mayor & Members of the Fort Lauderdale City Commission
FROM:	Lee R. Feldman, ICMA-CM, City Manager
DATE:	September 19, 2017
TITLE:	Motion to Approve Contract for Purchase of Fort Lauderdale Executive Airport Taxiway Foxtrot Pavement Rehabilitation Project – General Asphalt Co., Inc \$2,158,102

#### **Recommendation**

It is recommended that the City Commission approve a contract, in substantially the form attached, with General Asphalt Co., Inc. for the Fort Lauderdale Executive Airport (FXE) Taxiway Foxtrot Pavement Rehabilitation Project in the amount of \$2,158,102.

#### **Background**

The Florida Department of Transportation (FDOT) performed a review of FXE's pavements and issued a report with its findings in June of 2015. The review determined that Taxiway Foxtrot's Pavement Condition Index (PCI) has a value of 59. The FDOT recommends a minimum service level PCI of 65 for parallel taxiways. In addition, the geometry of taxiway intersections along Taxiway Foxtrot are non-compliant with the current Federal Aviation Administration (FAA) design standards.

To address the noted areas of concerns, work on this contract includes but is not limited to pavement milling and demolition, asphalt paving, limerock, electrical conduits, cabling, installation of new taxiway edge-lights and airfield guidance signs, and pavement striping.

On May 15, 2017, the Procurement Services Division issued Invitation to Bid No. 673-11965. Four bids were received on June 15, 2017. The bids submitted were reviewed for compliance with the specifications. General Asphalt Co., Inc. has been deemed the lowest cost, responsive and responsible bidder.

The FAA has provided a grant for reimbursement of eligible construction costs for this project. The remaining grant match of \$233,810 is available from the project budget.

## Resource Impact

There will be a fiscal impact to the City in the amount of \$2,158,102 for the contract award. Funds for this award, in the amount of \$233,810, are available in the FY 2017 Community Investment Plan in the accounts listed below.

Funds available as of September 12, 2017										
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)		AVAILABLE BALANCE (Character)		AMOUNT			
468-P11999.468- 6599	Taxiway Foxtrot Pavement Rehabilitation	Capital Outlay/ Construction	\$	385,141	\$	346,554	\$	126,905		
468-P11999.468C- 6599	Taxiway Foxtrot Pavement Rehabilitation AS621	Capital Outlay/ Construction	\$	132,980	\$	132,980	\$	106,905		
468-P11999.468D- 6599	Taxiway Foxtrot Pavement Rehabilitation	Capital Outlay/ Construction	\$	1,924,292	\$	1,924,292	\$	1,924,292		
			TOTAL →			\$	2,158,102			

# **Strategic Connections**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Neighborhood Enhancement Cylinder of Excellence, specifically advancing:

- Goal 7: Be a well-positioned City within the global economic and tourism markets of the South Florida region, leveraging our airports, port, and rail connections.
- Objective 4: Deliver best-in-class regional general aviation airport amenities and services to domestic and international stakeholders.
- Initiative 1: Examine the highest and best use of airport property to stimulate economic development and create jobs.

This item advances the Fast Forward Fort Lauderdale Vision Plan 2035: We are here.

### Attachments

Exhibit 1 – Bid Tabulation Exhibit 2 – Contract Exhibit 3 – Solicitation

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