



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#17-1027

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: September 19, 2017

TITLE: Motion to Approve Increase in Funds to Fire Extinguisher and Systems
Services Contract – City Fire Incorporated – \$56,000

Recommendation

It is recommended that the City Commission approve the addition of funds to the existing Fire Extinguisher and Systems Services Contract No. F-4507-16-RD between the City of Hollywood and City Fire Incorporated in the amount of \$56,000.

Background

In June of 2017, the fire suppression system at the Fleet Services central fueling garage was struck by lightning which damaged many of the electrical components causing the system to release the chemical fire suppression agent. Emergency repairs were performed under the scope of the referenced contract totaling \$11,039.60.

During 2017, the Procurement Services Division administratively approved an additional \$25,000 to other departments needing to use this contract. The contract was originally awarded for \$40,000 as a piggyback on September 1, 2017 via the City of Hollywood contract F-4507-16-RD.

Fleet Services is requesting replacement funds to replenish the \$11,000 allocation utilized from contract F-4507-16-RD for the emergency repairs along with an additional \$43,000 for supplementary renovations and inspections for FY 17 and FY 18. Parks and Recreation also requests an increase of an additional \$2,000.

The contract F-4507-16-RD controls are as follows:

CONTRACT F-4507-16-RD Fire Extinguisher and System Service	AMOUNT
Original Approved Contract Amount	\$40,000
Administrative Increase	\$25,000
Requested Increase	\$56,000
Contract Total as of September 6, 2017	\$121,000

Resource Impact

There will be a current fiscal impact to the City in the amount of \$56,000. Funds for this purchase in the amount of \$56,000 are available in the FY 2017 operating budget accounts listed below.

<i>Funds available as of August 15, 2017</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	PURCHASE AMOUNT
583-PBS580101-3407	Fleet Services	Services/ Materials/ Equipment Repair & Maintenance	\$10,998,697	\$173,543	\$14,000
583-PBS580101-3437	Fleet Services	Service/ Materials/ Imp Rep & Maint	\$10,998,697	\$173,543	\$40,000
001-PKR070501-3407	Facility Maintenance Support	Services/ Materials/ Equip Repair & Maint.	\$3,321,406	\$606,691	\$2,000
TOTAL →					\$56,000

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within Internal Support Cylinder of Excellence, specifically advancing:

- **Goal 12:** Be a leading government organization, managing our resources wisely and sustainably.
 - **Objective 3:** Provide safe, efficient and well-maintained vehicles, equipment, and facilities and integrate sustainability into daily operations.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We are Ready*.

Prepared by: Sandy Leonard, Public Works, Sustainability - Fleet Services
Laurie Platkin, Finance
Linda Blanco, Finance

Department Directors: Paul Berg, Public Works
Kirk Buffington, Finance