

## PARKING PROFORMA

### Colee Hammock Residential Parking Permit District

#### Operating and Administrative Costs

Item	Unit Cost	Quantity	Amount	Description
Permit set-up			\$ 500.00	One time expense
Permits	\$0.68	494	\$ 335.92	Annual expense
Signs/Poles	50		\$ 1,000.00	One time expense
Enforcement (hourly rate)	\$29.17	445	\$ 12,980.65	Hours to enforce based on 1.2 hours per day (LPR) - Annual expense
Labor/Maintenance (hourly rate)	\$41.17	30	\$ 1,235.10	Meter Maintenance Loaded Salary; One-time expense

\$ 16,051.67	Total Start up
\$ 13,316.57	Annually

#### Revenue

Permit Sales	\$30.00	494	\$ 14,820.00	Estimated Annual Sales
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