

Attachment H

Construction Cost

 General Conditions Site Work Concrete/ Masonry Steel Millwork Roofing Finishes Finishes Accessories Special Construction Special Construction Elevators Special Construction Special Construction Subtotal Subtotal Contractor Fee Subtotal Special Inspections Professional (A/E) Fees (7.5%) Permit Fees (2.1%) Entitlement Fees (2.1%) Furniture/ Equipment (12.5%) 	Division	Scope	Budget
Site Work Concrete/ Masonry Steel Millwork Roofing Doors/ Windows/ Glass Finishes Accessories Bevators Helevators Belevators Belevators Belectrical Contractor Fee Subtotal Insurance/Bond Contractor Fee Subtotal Contractor Fee Subtotal Professional (A/E) Fees Permit Fees (2.1%) Entitlement Fees (2.1%) Furniture/ Equipment (1.	General Conditions	\$750,000
Steel Millwork Roofing Doors/ Windows/ Glass Finishes Hecessories Mechanical Hechanical Subtotal Insurance/Bond Contractor Fee Subtotal Construction Total Special Inspections Professional (A/E) Fees Permit Fees (2.1%) Entitlement Fees (2.1%) Furniture/ Equipment (2.	Site Work	\$663,833
Steel Millwork Roofing Doors/ Windows/ Glass Finishes Accessories Becasories Becators Mechanical Electrical Subtotal Insurance/Bond Contractor Fee Subtotal Construction Total Special Inspections Professional (A/E) Fees Permit Fees (2.1%) Entitlement Fees (2.1%) Furniture/ Equipment (3.	Concrete/ Masonry	\$768,325
Roofing Roofing Doors/ Windows/ Glass Finishes Accessories Beverators Mechanical Belevators Mechanical Contractor Fee Subtotal Insurance/Bond Contractor Fee Subtotal Contractor Fee Permit Fees (2.1%) Entitlement Fees (2.1%) Furniture/ Equipment (5.	Steel	\$1,181,408
Roofing Doors/ Windows/ Glass Finishes Accessories Becators Mechanical Elevators Bubtotal Insurance/Bond Contractor Fee Subtotal Construction Total Special Inspections Professional (A/E) Fees Permit Fees (2.1%) Entitlement Fees (2.1%) Furniture/ Equipment (6.	Millwork	\$50,000
Finishes Finishes Accessories Special Construction Elevators Mechanical Electrical Subtotal Insurance/Bond Contractor Fee Subtotal Construction Total Special Inspections Professional (A/E) Fees Permit Fees (2.1%) Entitlement Fees (2.1%) Furniture/ Equipment (7.	Roofing	\$218,399
Finishes Accessories Becial Construction Elevators Mechanical Electrical Subtotal Insurance/Bond Contractor Fee Subtotal Construction Total Special Inspections Professional (A/E) Fees Permit Fees (2.1%) Entitlement Fees (2.1%) Furniture/ Equipment (8.	Doors/ Windows/ Glass	\$973,556
. Special Construction . Elevators . Mechanical . Electrical Subtotal Insurance/Bond Contractor Fee Subtotal Construction Total Special Inspections Professional (A/E) Fees Permit Fees (2.1%) Entitlement Fees (2.1%) Furniture/ Equipment (9.	Finishes	\$1,676,038
. Special Construction Elevators Mechanical Insurance/Bond Contractor Fee Subtotal Contractor Fee Subtotal Construction Total Special Inspections Professional (A/E) Fees Permit Fees (2.1%) Entitlement Fees (2.1%) Furniture/ Equipment (10.	Accessories	\$297,852
. Elevators . Mechanical . Electrical Subtotal Insurance/Bond Contractor Fee Subtotal Contingency (6.87%) Construction Total Special Inspections Professional (A/E) Fees Permit Fees (2.1%) Entitlement Fees (2.1%) Furniture/ Equipment (13.	Special Construction	\$224,000
. Mechanical Electrical Subtotal Insurance/Bond Contractor Fee Subtotal Contingency (6.87%) Construction Total Special Inspections Professional (A/E) Fees Permit Fees (2.1%) Entitlement Fees (2.1%) Furniture/ Equipment (14.	Elevators	\$240,000
Subtotal Subtotal Insurance/Bond Contractor Fee Subtotal Contingency (6.87%) Construction Total Special Inspections Professional (A/E) Fees Permit Fees (2.1%) Entitlement Fees (2.1%) Furniture/ Equipment (15.	Mechanical	\$2,127,279
e/Bond or Fee ancy (6.87%) stion Total nspections onal (A/E) Fees ees (2.1%) ent Fees (2.1%) e/ Equipment (16.	Electrical	\$1,031,408
6) -ees 2.1%		Subtotal	\$10,202,098
6) -ees 2.1%		Insurance/Bond	\$202,042
6) -ees 2.1%			\$824,331
6) -ees 2.1% ent (Subtotal	\$11,228,471
ees1%		Contingency (6.87%)	\$771,529
ees 2.1%		Construction Total	\$12,000,000
Professional (A/E) Fees (7.5%) Permit Fees (2.1%) Entitlement Fees (2.1%) Furniture/ Equipment (12.5%)		Special Inspections	\$100,000
Permit Fees (2.1%) Entitlement Fees (2.1%) Furniture/ Equipment (12.5%)		Professional (A/E) Fees (7.5%)	\$900,000
Entitlement Fees (2.1%) Furniture/ Equipment (12.5%)		Permit Fees (2.1%)	\$250,000
Furniture/ Equipment (12.5%)		Entitlement Fees (2.1%)	\$250,000
		Furniture/ Equipment (12.5%)	\$1,500,000
the content of the co			\$15,000,000



Attachment I

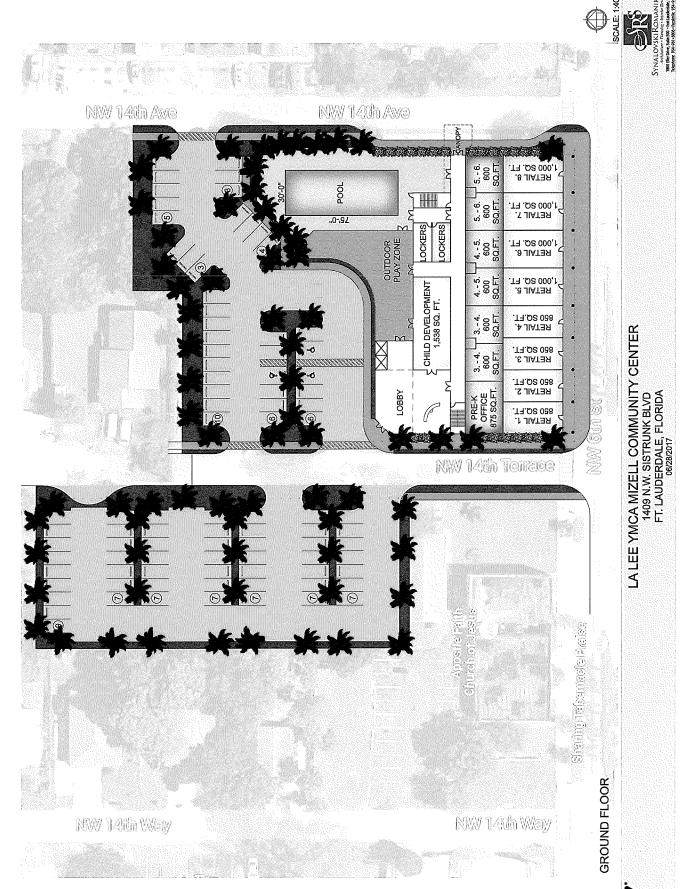
Architect
Renderings & Floor Plans















SECOND FLOOR









FOURTH FLOOR

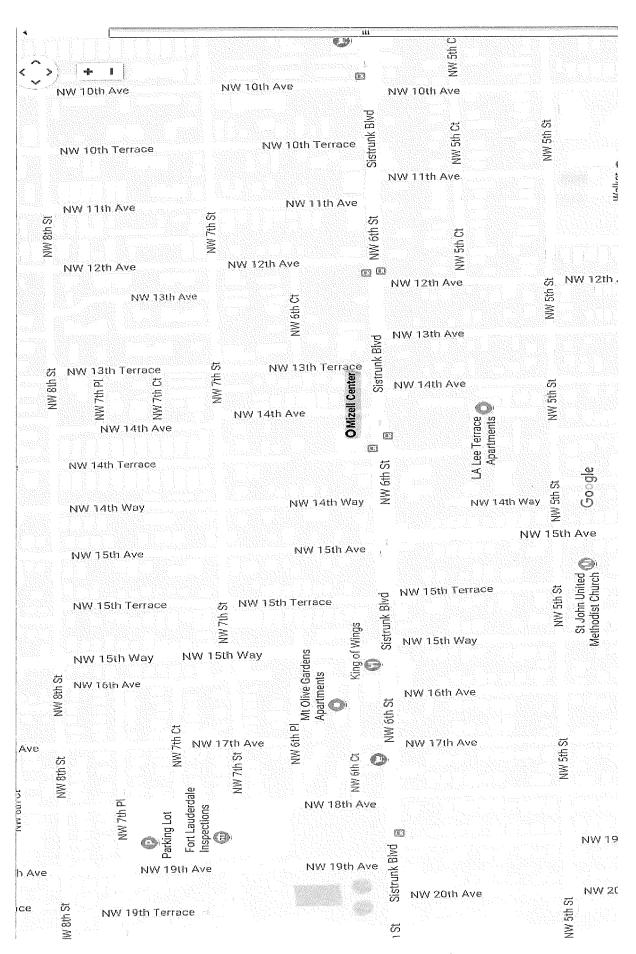


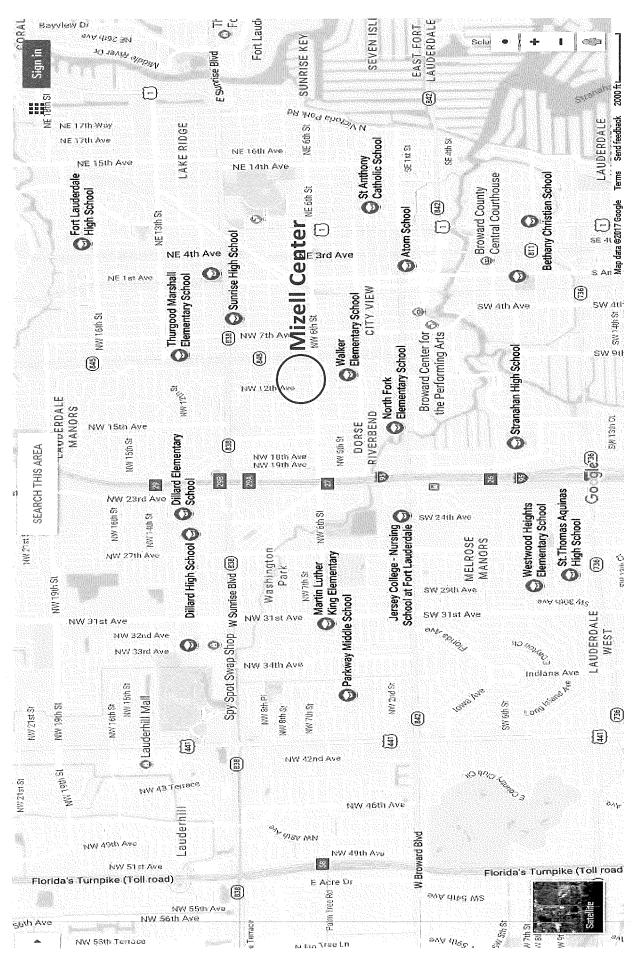
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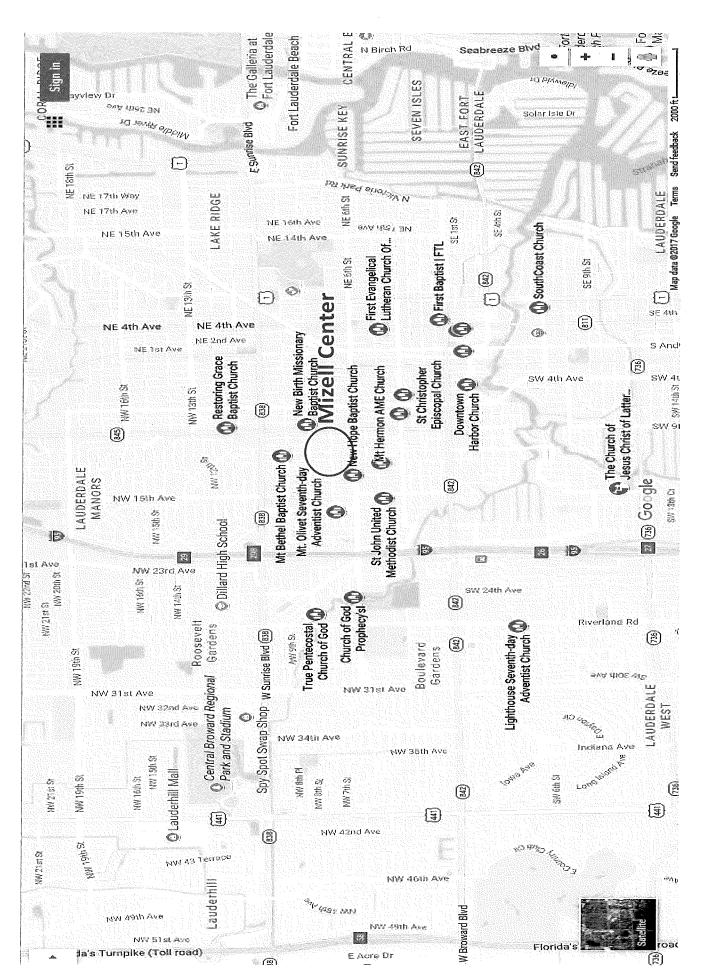


Attachment J

Street Map
Property Folio Number
& Legal Description











Site Address	1409 NW 6 STREET, FORT LAUDERDALE FL 33311	ID#	T
Property Owner	CITY OF FORT LAUDERDALE	Millage	e T
Mailing Address	100 N ANDREWS AVE FORT LAUDERDALE FL 33301	Use	十

ID#	5042 04 11 0250						
Millage	0312						
Use	89						

Abbreviated Legal Description	
Legal	
Description	

LINCOLN PARK CORR PLAT 5-2 B LOTS 1 THRU 8 LESS RD R/W,9 THRU 16,42 THRU 50 BLK 2

The just values displayed below were set in compliance with Sec. 193.011, Fla. Stat., and include a reduction for costs of sale and other adjustments required by Sec. 193.011(8).

Clic	k here to see 2016	Property Asset Exemptions and Taxable	essment Values e Values as reflected on	the Nov. 1, 2016 tax	bill.
Year	Land	Building / Improvement	Just / Market Value	Assessed / SOH Value	Tax
2017	\$391,850	\$5,142,470	\$5,534,320	\$5,534,320	
2016	\$391,850	\$5,142,470	\$5,534,320	\$5,534,320	
2015	\$391,850	\$5,142,470	\$5,534,320	\$5,534,320	

	2017 Exemptions and Taxable Values by Taxing Authority											
	County	School Board	Municipal	Independent								
Just Value	\$5,534,320	\$5,534,320	\$5,534,320	\$5,534,320								
Portability	0	0	0	0								
Assessed/SOH	\$5,534,320	\$5,534,320	\$5,534,320	\$5,534,320								
Homestead	0	0	0	0								
Add. Homestead	0	0	0	0								
Wid/Vet/Dis	0	0	0	0								
Senior	0	0	0	0								
Exempt Type 14	\$5,534,320	\$5,534,320	\$5,534,320	\$5,534,320								
Taxable	0	0	0	0								

	S	Sales Histor	У	Land Calculations						
Date	Type	Price	Book/Page or CIN	Price	Factor	Туре				
7/21/1971	SWD	\$100	4605 / 913	\$310,992	1.26	AC				
				Adj. Bldg. S.F. (C	ard, Sketch)	32258				
	<u> </u>	<u> </u>		Eff./Act. Year Built: 1981/1980						

Special Assessments									
Fire	Garb	Light	Drain	Impr	Safe	Storm	Clean	Misc	
03									
Х									
32258									



Attachment K

Estimated Timeline

LA LEE YMCA / MIZELL COMMUNITY CENTER KEY TARGET TIMELINE AS OF June 28, 2017

AS OF SUITE 26, ZUL/	ACCUSATE AND ALL ALLE SER OFF 1904 PEC JAN FEB NASI APP NATH ALVE SEP OFF NOV DEC SAN FEB NASI SEP OFF NOV DEC SAN FEB NASI SEP OFF NOV DEC SAN FEB NASI SEP NATH AND NATH AND SEC SAN FEB NASI SEP NATH AND NATH AND SEC SAN FEB NASI SEP NA	Performant of the formal contract the formal c	1	State of the state	Amore 2017		And the second s	entire transfer as a notice as		School State of the State of th			LO days Permitting	Construction of 22,24 months to complete . Target date September 1, 2020	Asy Southined 9 months made and on the second of the secon	Pre-Silver Memberships
	KEY TARGET BENCHMARK	LA Lee YMCA / Mizell Center	Scope of Project: 64,000 square feet estimated cost of \$15,000,000	LEGAL AGREEMENT COMPLETED	CRA APPLICATION APPROVED & SIGNED	RELEASE ARCHITECT FOR DRAWINGS	ARCHITECT SCHEMATICS, DESIGN, DOCS	GENERAL CONTRACTOR RFQ	CONTRACTOR INTERVIEWS	30% \$\$ PUT TOGETHER - HARD \$ BIDS from 3-5 CONTRACTORS	GENERAL CONTRACTOR HIRED	PERMIT PERIOD	CONSTRUCTION PERIOD	STAFF HIRED	PRE-OPENING PERIOD	GRAND OPENING

Also to include finding tenants for retail space to coordinate Tenant Improvments simultaneous to construction Build out of Broward Colige Space