

#17-0655

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: July 11, 2017

TITLE: Motion Setting the Public Hearing Dates to Consider the Proposed Fiscal

Year 2018 Millage Rate and Budget for the City of Fort Lauderdale and for

the Sunrise Key Neighborhood Improvement District

Recommendation

It is recommended that the City Commission approve Wednesday, September 6, 2017 and Wednesday, September 13, 2017 as the public hearing dates to consider the proposed Fiscal Year 2018 millage rate and budget for the City of Fort Lauderdale and for the Sunrise Key Neighborhood Improvement District. Both Public Hearings will be held at 6:00 p.m. or soon thereafter at City Hall, 100 North Andrews Avenue.

Background

Florida Statute requires that a public hearing on the proposed millage rate and budget be held within 65 to 80 days following the certification of the taxable values by the Broward County Property Appraiser (June 30, 2017). Municipal budget public hearings cannot be held on the same days as Broward County (September 14 and September 26, 2017) or the Broward County School Board (August 1 and September 12, 2017).

The City's proposed schedule for the adoption of its millage and budget is presented below:

- August 4 Public hearing dates, times and meeting places must be submitted to the Property Appraiser (required within 35 days of certification of value).
- September 6 Public hearing will be held at 6:00 P.M in the Fort Lauderdale City Commission Chamber to adopt a tentative millage rate and budget by resolution.
- September 9 City will advertise its intent to adopt a final millage rate and final budget and date of final public hearing (required within 15 days of adoption of the tentative budget).
- September 13 Public hearing will be held at 6:00 P.M. in Fort Lauderdale City Commission Chamber to adopt final millage rate and final budget by resolution.

Resource Impact

There is no fiscal impact associated with this action.

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the **Internal Support Cylinder**, specifically advancing:

- Goal 12: Be a leading government organization, managing our resources wisely and sustainably.
- Objective 1: Ensure sound fiscal management

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