

## CITY OF FORT LAUDERDALE City Commission Agenda Memo CONFERENCE MEETING

TO:	Honorable Mayor & Members of the Fort Lauderdale City Commission
FROM:	Lee R. Feldman, ICMA-CM, City Manager
DATE:	June 20, 2017
TITLE:	South Side School Update

The purpose of this memorandum is to provide an update for the South Side School project.

The City Commission awarded a contract for the South Side School Restoration Project on November 3, 2015. The lowest bidder was Di Pompeo Construction with a total cost of \$3,114,000 (including allowances) and \$103,000 added as a bid alternate for additional parking. Six (6) change orders have been approved to date, bringing the current, total contract cost to \$3,514,472. The revised contractual completion date for the project is July 18, 2017.

Currently, the project is approximately 80% complete. Drywall and taping on the first and second floors are complete. Prime painting on the first floor is complete, and first coat finish paint on ceilings and walls is underway. Prime painting on the second floor is underway. FPL is working to energize the transformer for permanent power. Exterior painting of the building is 90% complete. Area lighting poles have been installed along the walkways. Tile work is proceeding in the bathrooms and changing rooms. Installation of interior trim and doors is underway. Dade County Pine flooring is scheduled for delivery mid-June, 2017.

Change Order 7, in the amount of \$22,470.47, is being prepared for Commission approval at the July 11, 2017 Regular Meeting. The additional costs are associated with adding circuits, conduits, and wire, for ten (10) hand dryers in the restrooms, modifying five (5) doors requiring fire rating to meet code, and additional permit fees in excess of the contract allowance. This change order will also add ten (10) additional days to the contract time, revising the completion date will be July 28, 2017. There are sufficient funds remaining in the project budget to cover these additional costs.

A budget amendment in the amount of \$94,098.24 is scheduled for the June 6, 2017 City Commission Regular Meeting, (CAM 17-0114). The funds will be used for the construction of the dumpster and condenser enclosures which were removed from the project during the value engineering phase. Staff is working with the contractor to accomplish the construction of both structures within the allocated funding amount.

In June 2017, the Parks and Recreation Department circulated flyers (Exhibit 3), to solicit interested instructors to conduct programs in South Side School via the South Side Program Proposal application. We have received many applications to date and are reviewing them as they are provided. With the feedback of our neighbors and interested parties, we intend to have a diverse offering of programs and activities that include (but not limited to) cultural arts, youth camps, educational classes, health & wellness programs, etc.

## **Strategic Connections**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Places Cylinder of Excellence, specifically advancing:

• Goal 3: Be a community that finds opportunities and leverages partnerships to create unique, inviting, and connected gathering places that highlight our beaches, waterways, urban areas, and parks.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Here.

## **Attachments**

Exhibit 1 – Construction Schedule Exhibit 2 – Change Order Log Exhibit 3 – South Side Program Flyer and Proposal Application

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## Photo Review









