#17-0740

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: June 20, 2017

TITLE: Motion to Approve First Amendment to Task Order Number 3 for

Construction Services - Molloy Bros, Inc. - \$20,459

Recommendation

It is recommended that the City Commission approve Amendment 1 to Task Order #3 for Molloy Bros, Inc., due to unforeseen conditions discovered during construction, for \$20,459 bringing the total value of the task order to \$68,619.

Background

Section 2-127 of the City Code specifies "Change orders and task orders and amendments to change orders and task orders over a cumulative amount of twentyfive thousand dollars (\$25,000.00) shall be subject to city commission approval." On January 20, 2016, the City Commission approved contract 253-11666 with Molloy Bros. Inc., for restoration of our water and wastewater infrastructure utilities on an as needed basis with a contract cap of \$295,906 (CAM 16-0025). Task Order #3 was issued on August 5, 2016 in the amount of \$48,160 for replacement of a broken 30 inch water valve on SW 4 Court and Cooley Ave. The contractor mobilized and performed the excavation required to locate the existing 30 inch valve and verify pipe condition. Steel plates were placed and secured over the excavation, and materials left on site while City Operations staff attempted to shut down the flow in the pipe to allow the contractor to proceed with the work. Due to the timeframe necessary for Operations to develop a flow model and isolate the flow in this pipe, the contractor removed the steel plates, backfilled the excavation and demobilized. Once the flows were isolated, the contractor remobilized, and re-excavated to complete the work. Amendment 1 provides for the deductions (credits) that were erroneously overpaid in the original task order, and the additional work needed to complete the installation of the new 30 inch water valve being installed under Task Order #3.

Resource Impact

There will be a fiscal impact to the City in the amount of \$20,459 for the task order amendment. Funds for this amendment in the amount of \$20,459 are available in the FY2017 Operating budget in the account listed below:

Funds available as of June 9, 2017					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
450-PBS060101-3437	Utilities Engineering Operations	Services & Materials/ Improvements, Repairs and Maintenance	\$3,710,273	\$1,411,040	\$20,459
TOTAL AMOUN				TALLAMOLINT	\$20.459

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan* initiative, included within the Infrastructure Cylinder of Excellence, specifically advancing:

GOAL 2: Be a sustainable and resilient community.

OBJECTIVE 1: Proactively maintain our water, wastewater, road and bridge infrastructure.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready.

Attachment

Exhibit 1 – Task Order Number 3, Amendment 1

Prepared by: Jean Examond, Project Manager II

Alan Dodd, Deputy Public Works Director

Department Director: Paul Berg, Public Works Director