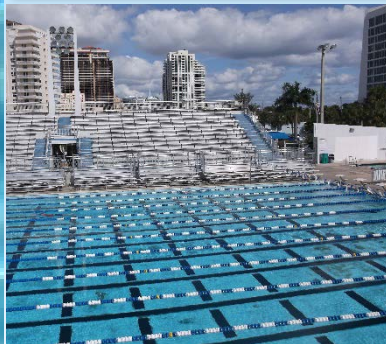


CURRENT
CONDITION

ABOUT FLAC

LOCATION



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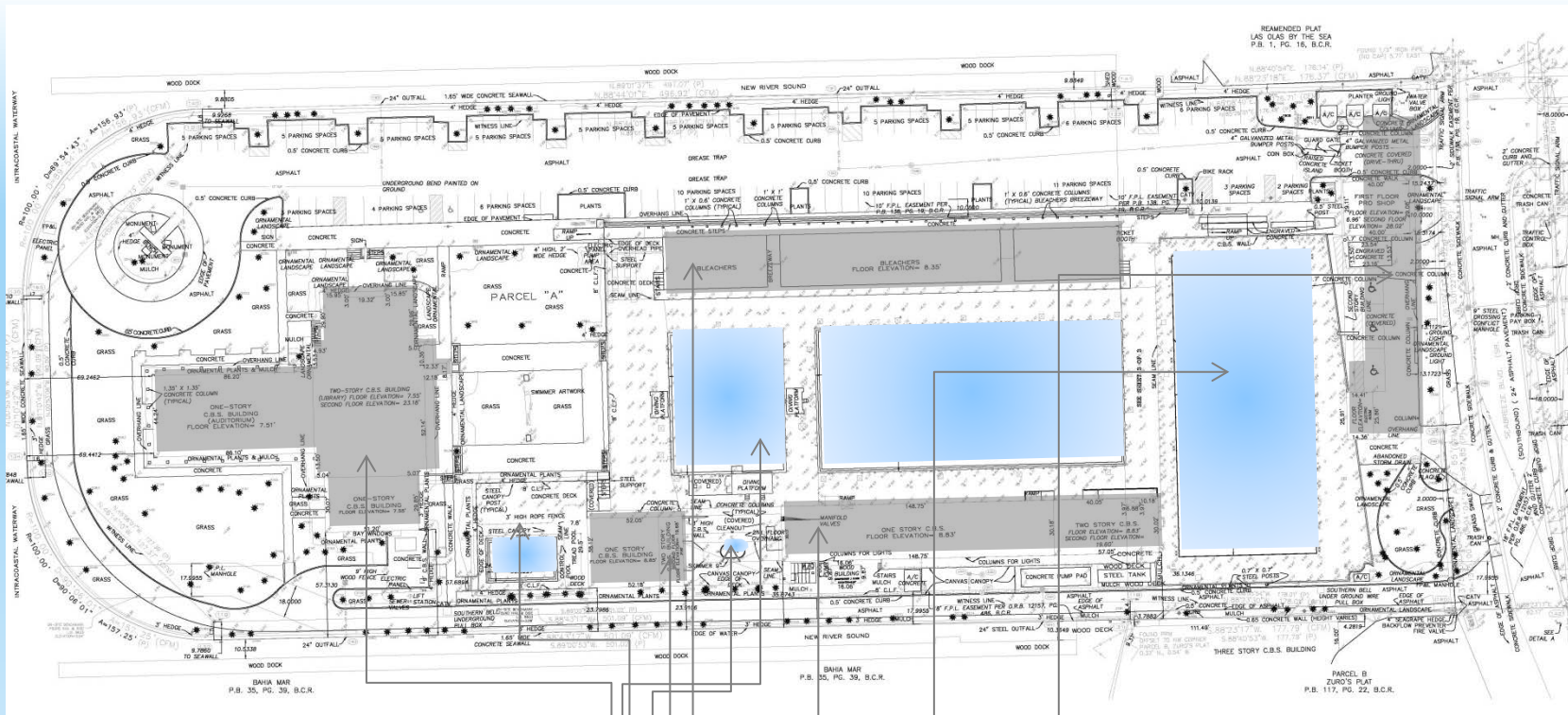
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Existing Swimming Hall of Fame Museum
 Existing Instructional Pool
 Existing Diver Spa
 Existing RR/Shower & Office Building
 Existing Dive Pool

Existing Grandstands and Pool Equipment
 Existing Training Pool
 Existing Museum Expansion
 & Administrative Offices

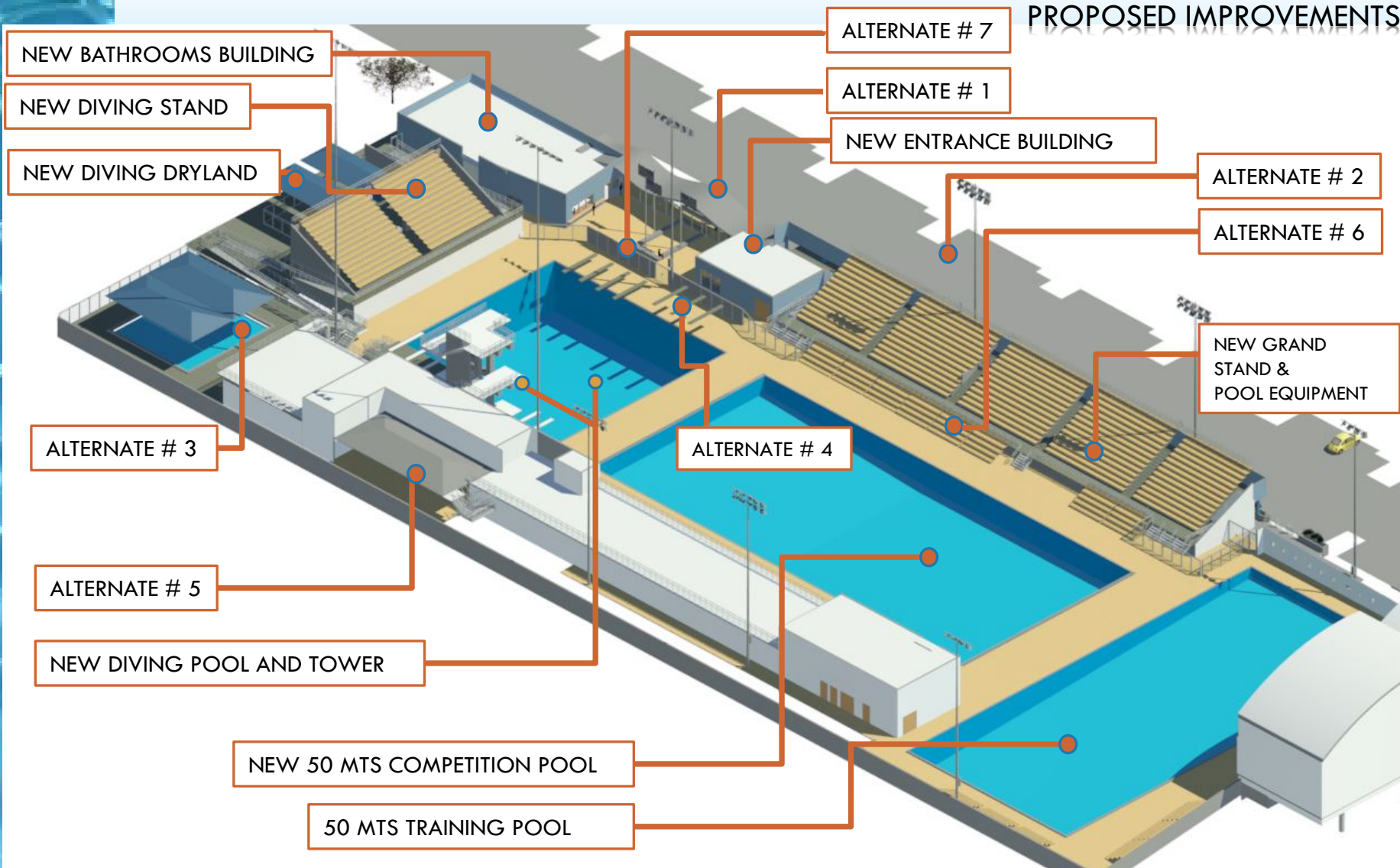
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EXISTING SITE

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PROPOSED IMPROVEMENTS

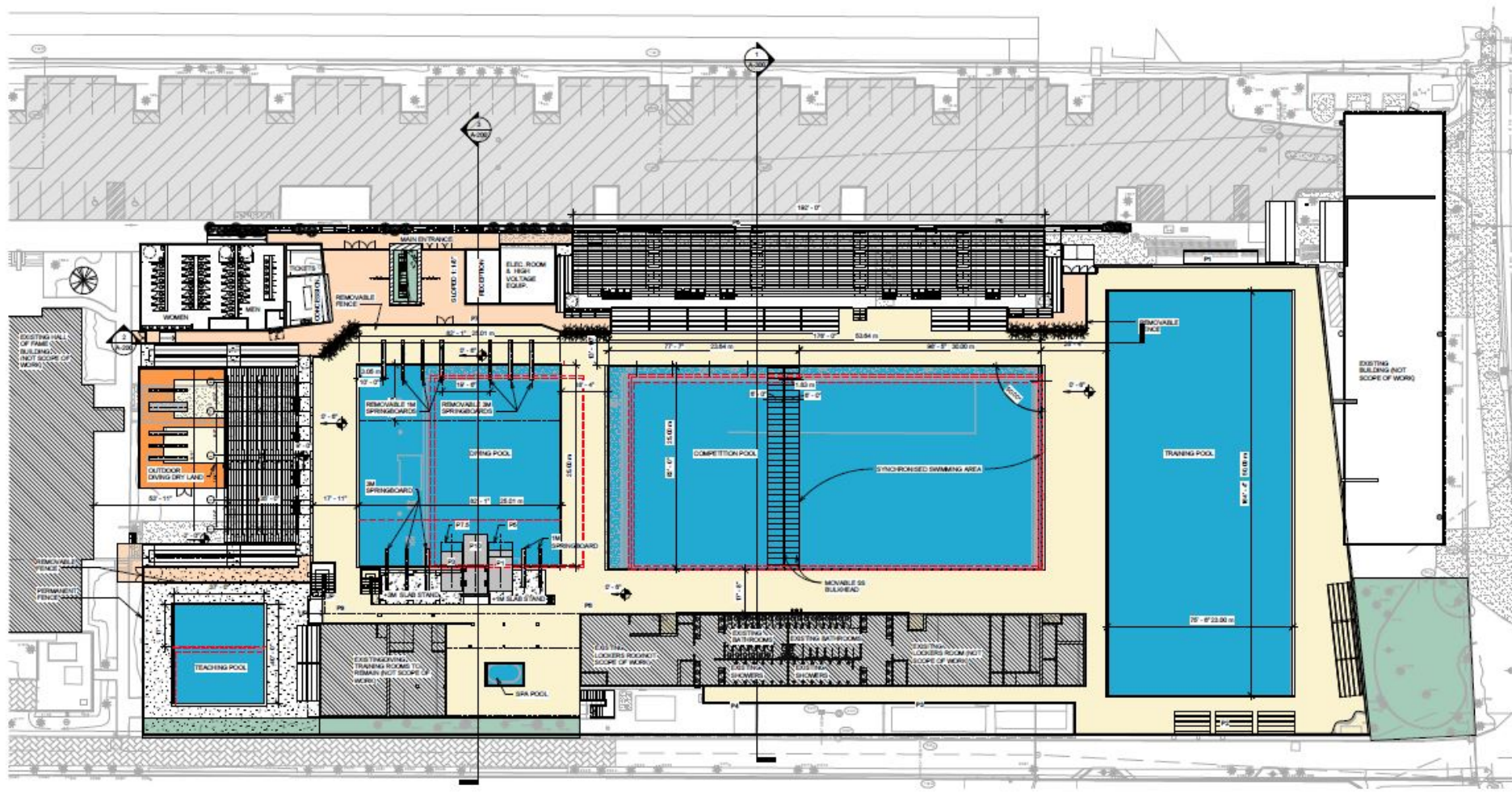


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50 METER COMPETITION POOL NOTES:

1. POOL PERIMETER= 512'-8"
2. POOL AREA= 14,296 SQ. FT.
3. POOL CAPACITY= 1,000,000 GALS.
4. POOL FLOW RATE FOR 6 HR. TURNOVER= 2778 GPM
5. TOTAL RECIRCULATION RATE= 2778 GPM
6. TOTAL FILTER AREA= 3077.6 SQ. FT.
7. FILTER RATE PER SQ. FT. OF FILTER AREA= 0.903 GPM/SQ. FT.

DIVING POOL NOTES:

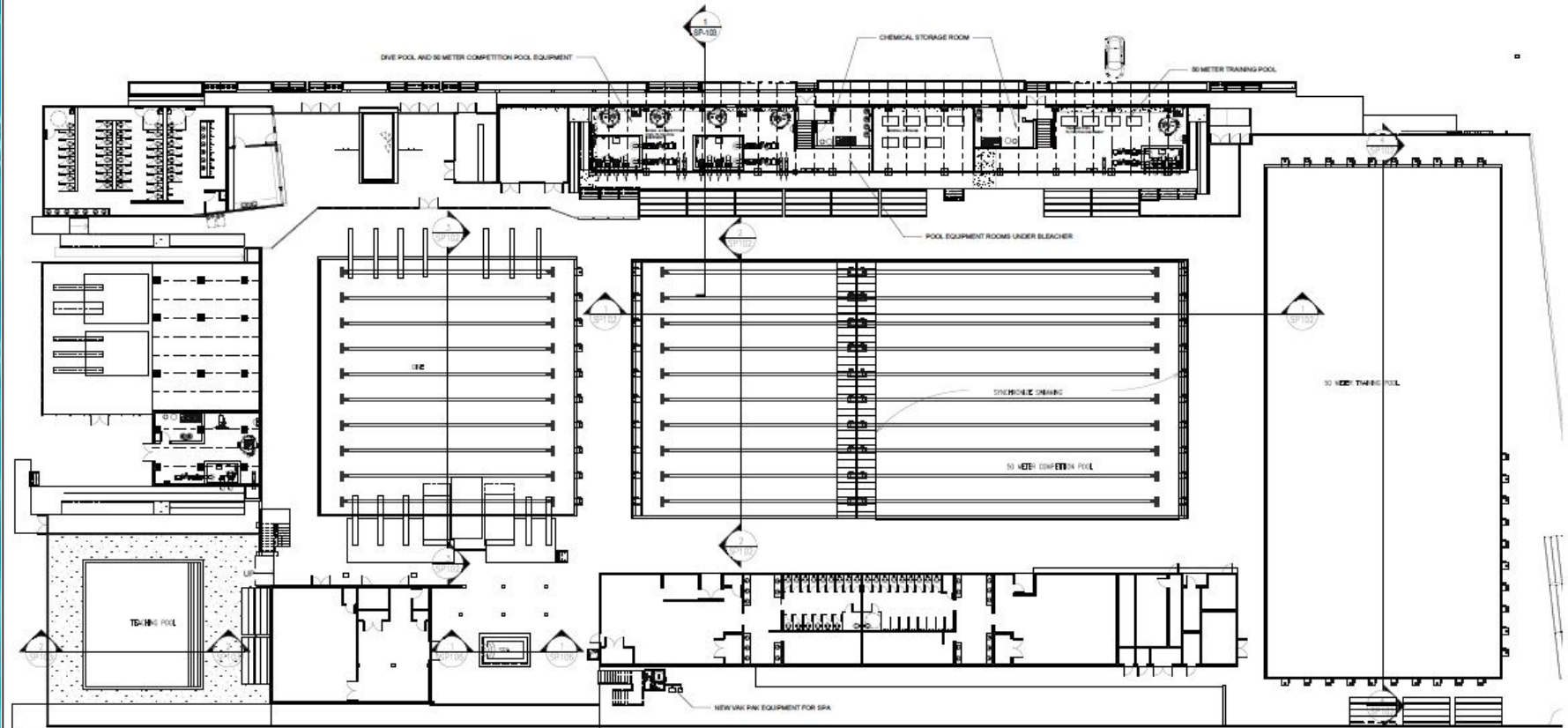
1. POOL PERIMETER= 328'-0"
2. POOL AREA= 6,724 SQ. FT.
3. POOL CAPACITY= 1,007,000 GALS.
4. POOL FLOW RATE FOR 6 HR. TURNOVER= 2798 GPM
5. TOTAL RECIRCULATION RATE= 2798 GPM
6. TOTAL FILTER AREA= 3077.6 SQ. FT.
7. FILTER RATE PER SQ. FT. OF FILTER AREA= 0.900 GPM/SQ. FT.

50 METER TRAINING POOL NOTES:

1. POOL PERIMETER= 470'-8"
2. POOL AREA= 12,406 SQ. FT.
3. POOL CAPACITY= 755,000 GALS.
4. POOL FLOW RATE FOR 6 HR. TURNOVER= 2098 GPM
5. TOTAL RECIRCULATION RATE= 2098 GPM
6. TOTAL FILTER AREA= 1538.8 SQ. FT.
7. FILTER RATE PER SQ. FT. OF FILTER AREA= 1.363 GPM/SQ. FT.

TEACHING POOL NOTES:

1. POOL PERIMETER= 154'
2. POOL AREA= 1,500 SQ. FT.
3. POOL CAPACITY= 44,103 GALS.
4. POOL FLOW RATE FOR 6 HR. TURNOVER= 123 GPM
5. TOTAL RECIRCULATION RATE= 347 GPM
6. TOTAL FILTER AREA= 80 SQ. FT.
7. FILTER RATE PER SQ. FT. OF FILTER AREA= 1.4 GPM/SQ. FT.



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MAIN ENTRANCE



NORTH VIEW



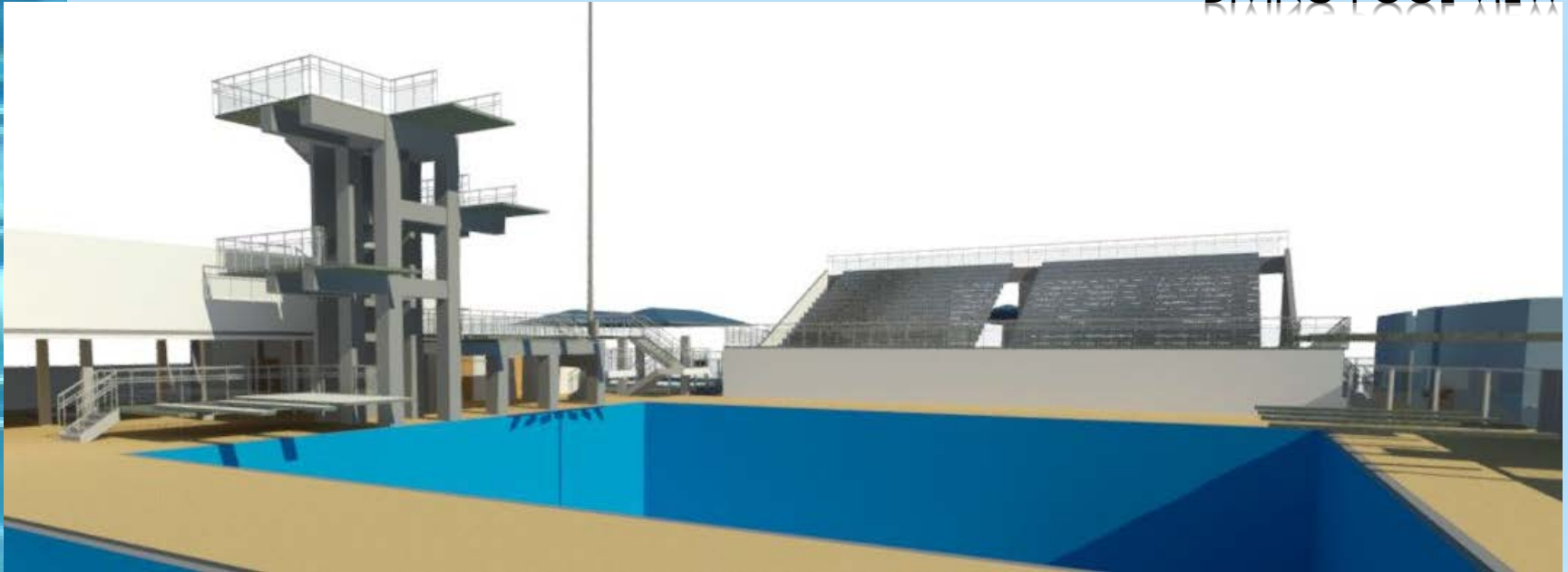
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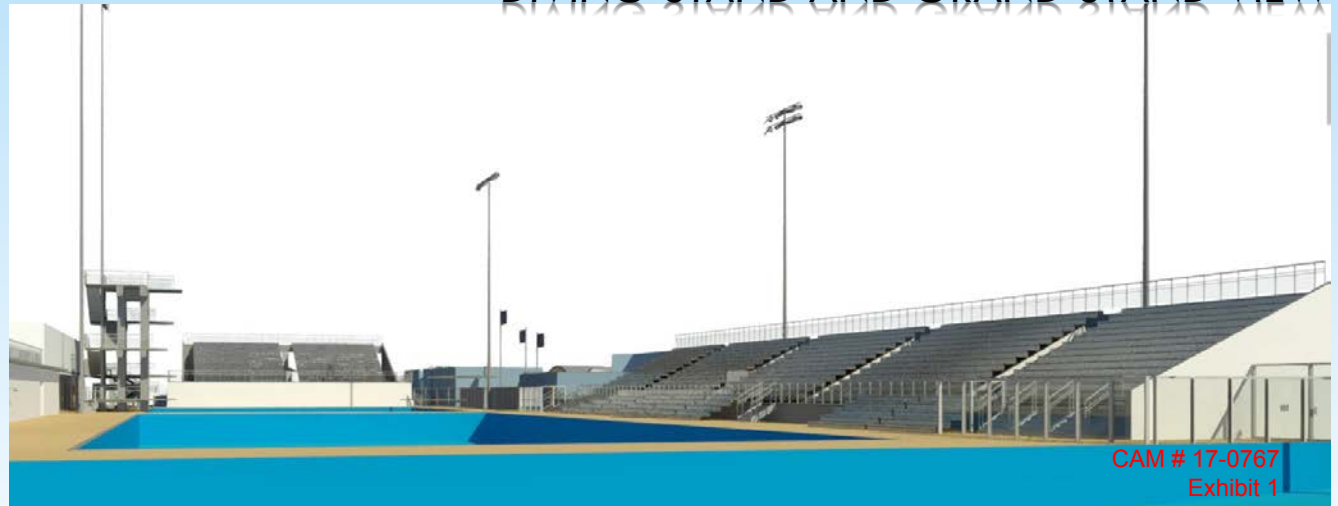
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DIVING STAND AND GRAND STAND VIEW



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FORT LAUDERDALE AQUATIC COMPLEX



TOTAL ESTIMATE PROBABLE COST

\$ 18,052,278

■	POOLS AND EQUIPMENT	\$ 6,890,000
	- NEW DIVING POOL, COMPETITION POOL, DIVE TOWER, DIVE SPA, EQUIPMENT (GUTTERS, BULKHEAD, FILTERS, HEATERS, CHLORINATION, ETC..)	
	- RESURFACE TRAINING POOL AND NEW EQUIPMENT	
■	NEW BATHROOMS AND ENTRANCE BUILDINGS	\$ 1,580,225
	- BATHROOM, CONCESSION, TICKET OFFICE, RECEPTION, ENTRYWAY, CHEMICAL ROOMS AND STORAGE ROOMS (UNDER BLEACHERS)	
■	DIVING STAND AND GRAND STAND	\$ 718,830
	- ALUMINUM BLEACHERS, RAMPS, HANDRAILS, AND STRUCTURE	
■	STRUCTURE	\$ 2,771,785
	- FOUNDATION, PILES, GRADE BEAMS, DEWATERING, POOL DECK	
■	SITE IMPROVEMENTS	\$ 1,454,904
	- DEMOLITION, UTILITY CONNECTIONS, WATER, SEWER, DRAINAGE, ELECTRICAL, STADIUM LIGHTING, AND SITE LANDSCAPING	
■	GENERAL REQUIREMENTS	\$ 600,000
	- CONTRACTOR STAFF, TRAILER, TEMPORARY FENCING, SITE LAYOUT, FINAL CLEANUP, DUMPSTERS, SITE LAYOUT, SITE PHOTOS, EQUIPMENT RENTAL	
■	FEES, ADMINISTRATIVE COST, CONTINGENCY	\$ 4,036,534
	- DESIGN FEES, CONTRACTOR OVERHEAD AND PROFIT, BONDS, INSURANCE, AND DESIGN CONTINGENCY	

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ALTERNATES: \$ 1,924,027

1. ALUMINUM CANOPY NORTH ENTRANCE	\$ 144,563
2. PARKING LOT IMPROVEMENTS – UPGRADE	\$ 400,812
3. TEACHING POOL EXPANSION- REPLACEMENT	\$1,062,770
4. REMOVABLE SPRINGBOARDS	\$ 171,500
5. AWNING CANOPY OVER SPA REPLACEMENT	\$ 46,260
6. PORTABLE BLEACHERS	\$ 70,560
7. MOVABLE PLANTERS – BARRIERS	\$ 27,562

TOTAL PROBABLE COST WITH ALTERNATES
\$ 19,976,305

**FORT LAUDERDALE AQUATIC COMPLEX**

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PROPOSED CRA CIP PROGRAM – JANUARY 2017

CRA CIP FUNDS

UNCOMMITTED CRA CIP FUND	44,598,830
CRA CIP REVENUES FY2017 - FY2020 PROJECTED AT 6.9% INCREMENT	30,589,843
CRA CIP AVAILABLE FUNDS	75,188,673

PROPOSED CRA CIP PROJECT BUDGETS

Project #	Project Title	CRA CIP FUND	OTHER FUND	TOTAL
P10648	RENOVATED AQUATICS CENTER (REDUCED SCOPE)			
	DESIGN AND CONSTRUCTION	17,000,000	1,200,000	18,200,000
	BUILDING PERMIT FEES	250,000	-	250,000
	CITY ENGINEERING FEES	75,000	-	75,000
	CM, CEI, MATERIALS TESTING	300,000	-	300,000
P11900	LAS OLAS BLVD CORRIDOR IMPROVEMENTS			
	CONSTRUCTION	36,379,324	13,000,000	49,379,324
	BUILDING PERMIT FEES	500,000	-	500,000
	CM, MATERIAL TESTING, CEI SERVICES	700,000	-	700,000
	BOND FINANCE CHARGES	250,000	-	250,000
	CITY ENGINEERING FEES	100,000	-	100,000
P11681	SR A1A CORRIDOR IMPROVEMENT (REDUCED SCOPE)			
	CONSTRUCTION	6,800,000	-	6,800,000
	WATER MAIN RELOCATION DESIGN AND CONSTRUCTION	1,400,000	-	1,400,000
	CITY ENGINEERING FEES	50,000	-	50,000
	PERMIT FEES	25,000	-	25,000
	CM, MATERIAL TESTING, CEI SERVICES	180,000	-	180,000
**PROPOSED CRA CIP PROJECT RESERVE		3,300,000		
TOTAL PROPOSED CRA CIP PROJECT BUDGET		67,309,324		

PROPOSED CRA CIP FUND BALANCE

CRA CIP AVAILABLE FUNDS	75,188,673
PROPOSED CRA PROJECT CLOSEOUT	67,309,324
PROPOSED CRA CIP FUND BALANCE	7,879,349

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FORT LAUDERDALE AQUATIC COMPLEX

PROPOSED CRA CIP PROGRAM – APRIL 2017

CRA CIP FUNDS

UNCOMMITTED CRA CIP FUND	44,598,830
CRA CIP REVENUES FY2017 - FY2020 PROJECTED AT 6.9% INCREMENT	30,589,843
CRA CIP AVAILABLE FUNDS	75,188,673

PROPOSED CRA CIP PROJECT BUDGETS

Project #	Project Title	CRA CIP FUND	OTHER FUND	TOTAL
P10648	RENOVATED AQUATICS CENTER (REDUCED SCOPE)			
	BASE DESIGN AND CONSTRUCTION	20,300,000	1,200,000	21,500,000
	ALTERNATE DESIGN AND CONSTRUCTION (ADDITIONAL)	2,350,000	-	2,350,000
	BUILDING PERMIT FEES	300,000	-	300,000
	CITY ENGINEERING FEES	75,000	-	75,000
	CM, CEI, MATERIALS TESTING	350,000	-	350,000
P11900	LAS OLAS BLVD CORRIDOR IMPROVEMENTS			
	CONTRACTOR CONSTRUCTION	36,379,324	13,000,000	49,379,324
	OWNER CONSTRUCTION	650,000		
	BUILDING PERMIT FEES	1,000,000	-	1,000,000
	CM, MATERIAL TESTING, CEI SERVICES	250,000	-	250,000
	BOND FINANCE CHARGES	250,000	-	250,000
	CITY ENGINEERING FEES	100,000	-	100,000
P11681	SR A1A CORRIDOR IMPROVEMENT (REDUCED SCOPE)			
	CONSTRUCTION	6,800,000	-	6,800,000
	WATER MAIN RELOCATION DESIGN AND CONSTRUCTION	1,400,000	-	1,400,000
	CITY ENGINEERING FEES	50,000	-	50,000
	PERMIT FEES	25,000	-	25,000
	CM, MATERIAL TESTING, CEI SERVICES	180,000	-	180,000
**PROPOSED CRA CIP PROJECT RESERVE		-		
TOTAL PROPOSED CRA CIP PROJECT BUDGET		70,459,324		

PROPOSED CRA CIP FUND BALANCE

CRA CIP AVAILABLE FUNDS	75,188,673
PROPOSED CRA PROJECT CLOSEOUT	70,459,324
PROPOSED CRA CIP FUND BALANCE	4,729,349

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