



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
CRA BOARD MEETING

#17-0267

TO: CRA Chairman & Board of Commissioners
Fort Lauderdale Community Redevelopment Agency

FROM: Lee R. Feldman, ICMA-CM, Executive Director

DATE: May 16, 2017

TITLE: Motion to Approve Additional Funding to the Sun Trolley Services for the Northwest Progresso Flagler (NPF) Heights CRA

Recommendation

It is recommended that the Community Redevelopment Agency (CRA) Board of Commissioners approve additional funding to Sun Trolley Services in the amount of \$64,903.

Background

At the August 24, 2016 CRA Advisory Board meeting, the Advisory Board recommended total funding for the Sun Trolley Services (for 2016-2017) of \$261,612. CRA staff misunderstood the recommendation initially, but upon further review the recommended amount has been confirmed (please see meeting minutes beginning on page 5 of Exhibit 1).

As part of the original NPF CRA budgeting process, \$196,709 was allocated for Sun Trolley Services. This agenda item will bring the funding amount in line with the Advisory Board recommendation.

This project is consistent with the NPF CRA Community Redevelopment Plan by investing in the transportation system that supports the growing population in the CRA district and encouraging more pedestrian activity. The Plan states that the CRA will promote mass transit and other forms of activity, projects and programs that result in increased pedestrian activity and reduction in vehicular ridership.

Resource Impact

There will be a fiscal impact to the CRA for Fiscal Year 2017 in the amount of \$64,903.

Funds available as of May 4, 2017					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	PAYMENT AMOUNT
106-CRA060605-4204	NFP Redevelopment	Other Operating Expenses/Operating Subsidies	\$1,526,684	\$783,645	\$64,903
			PURCHASE TOTAL ►		\$64,903

Strategic Connections

This item is a *Commission Annual Action Plan* priority, included within the Policy Agenda, advancing the Northwest Progresso Flagler Heights CRA – Capital Improvements and Housing strategy.

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Neighborhood Enhancement Cylinder of Excellence, specifically advancing:

- Goal 7: Be a well-positioned City within the global economic and tourism markets of the South Florida region, leveraging our airports, ports and rail connections.
- Objective 2: Facilitate a responsive and proactive business climate.
- Initiative 1: Evaluate and expand our existing portfolio of business attraction Incentives.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Prosperous*.

Attachment

Exhibit 1 – NPF CRA Advisory Board Meeting Minutes (August 24, 2016)

Prepared by: NPF CRA Manager, Jonathan Brown, Fort Lauderdale Community Redevelopment Agency

Executive Director: Lee R. Feldman, ICMA-CM, City Manager