

March 29, 2017

Lee Feldman, City Manager  
City of Fort Lauderdale  
100 North Andrews Avenue  
Fort Lauderdale, FL 33301

Re: Status of Local Contribution Funds for the 2016 Surtax Education Effort

Dear Mr. Feldman:

Thank you for contributing funds last year to the surtax education effort. We also want to recognize and thank your staff for all the hard work and efforts they contributed! The collaboration brought us together in a short period of time to produce a well-organized education effort. The contributions collected were put to good use and the team leading the effort utilized the funds in an efficient and streamlined manner. Consequently, funds do remain.

The MPO Executive Committee has asked this letter be sent to all partners to help gain that consensus on what to do with the remaining funds. The total amount remaining at this time is approximately \$311,733 minus any small administrative costs still to be applied. Your entity's amount still remaining can be seen in the attached Status of Funds table. The options suggested can be seen in the attached "Options for Distribution Checklist".

Please take this matter to your various governing bodies as needed and complete the attached "Options for Distribution Checklist" and return it with a cover letter to Gregory Stuart on or before May 31, 2017.

After this date the consensus of the group will be shared and implemented soon after.

Thanks once again for this great team effort. As always we look forward to our continued collaboration on transportation projects. If you have any questions please do not hesitate to give me a call 954-876-0035.

Sincerely,

  
Gregory Stuart, AICP

cc: Commissioner Romney Rogers  
Commissioner Bruce Roberts

Attachments: Status of Funds Table  
Options for Distribution Checklist

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Gregory Solitto  
Larry Vignola  
Beverly Williams

**Executive Director**

Gregory Stuart

**General Counsel**

Alan Gabriel

## Local Contribution

### Surtax

## Per Capita Returns

3/16/2017

<u>Entity*</u>	<u>\$ Assessed</u>	<u>\$ Paid</u>	<u>% Share</u>	<u>\$ Remaining</u>
Fort Lauderdale	\$57,932	\$57,932	9.48%	\$29,550
Pembroke Pines	\$54,163	\$54,163	8.86%	\$27,628
Hollywood	\$49,269	\$49,269	8.06%	\$25,131
Miramar	\$42,714	\$42,714	6.99%	\$21,788
Coral Springs	\$42,384	\$42,384	6.94%	\$21,619
Pompano Beach	\$34,946	\$34,946	5.72%	\$17,825
Davie	\$32,197	\$32,197	5.27%	\$16,423
Plantation	\$29,734	\$29,734	4.87%	\$15,167
Sunrise	\$29,554	\$29,554	4.84%	\$15,075
Deerfield Beach	\$26,256	\$26,256	4.30%	\$13,393
Lauderhill	\$23,410	\$23,410	3.83%	\$11,941
Weston	\$22,867	\$22,867	3.74%	\$11,664
Tamarac	\$21,149	\$21,149	3.46%	\$10,788
Margate	\$18,649	\$18,649	3.05%	\$9,513
Coconut Creek	\$18,518	\$18,518	3.03%	\$9,446
Oakland Park	\$14,477	\$14,477	2.37%	\$7,384
North Lauderdale	\$14,358	\$14,358	2.35%	\$7,324
Hallandale Beach	\$12,990	\$12,990	2.13%	\$6,626
Lauderdale Lakes	\$11,408	\$11,408	1.87%	\$5,819
Dania Beach	\$10,374	\$10,374	1.70%	\$5,292
Cooper City	\$9,991	\$9,991	1.63%	\$5,096
Parkland	\$8,387	\$8,387	1.37%	\$4,278
Broward County Unincorporated*	\$5,051	\$5,051	0.83%	\$2,576
West Park	\$4,955	\$4,955	0.81%	\$2,527
Wilton Manors	\$4,071	\$4,071	0.67%	\$2,077
Lighthouse Point	\$3,620	\$3,620	0.59%	\$1,847
Southwest Ranches	\$2,571	\$2,571	0.42%	\$1,311
Pembroke Park	\$2,136	\$2,136	0.35%	\$1,090
Lauderdale-By-The-Sea	\$2,120	\$2,120	0.35%	\$1,081
Hillsboro Beach	\$656	\$656	0.11%	\$335
Sea Ranch Lakes	\$235	\$235	0.04%	\$120
Lazy Lakes	\$8	\$0	0.00%	\$0
<b>Total</b>	<b>\$611,150</b>	<b>\$611,142</b>	<b>100%</b>	<b>\$311,733</b>

Surtax Funds Collected	<b>\$611,142</b>
Current Expenditures	<b>-\$299,409</b>
Surtax Funds Remaining	<b>\$311,733</b>

**Options for Distribution of Remaining Local Funds Collected for Surtax Effort**

***PLEASE SELECT ONE OF THE OPTIONS BELOW AFTER APPROPRIATE DISCUSSIONS WITH YOUR POLICY BOARDS AS NEEDED:***

- ☐ Add to Current Local Contribution Collection for Advocacy Purposes.
- ☐ Add the funds to MPO Trust Fund.
- ☐ Add to MPO Trust Fund and hold for future Surtax efforts.
- ☐ Use to implement small transportation projects/studies for Member Governments.
- ☐ Add to Current Local Contribution Collection for Advocacy Purposes and suspend the collection of the local contribution.
- ☐ Distribute remaining funds back to municipalities/agency.

Please return this sheet with a covering letter by mail **on or before May 31, 2017** to:

Gregory Stuart, Executive Director  
Broward Metropolitan Planning Organization  
Suite 650  
100 West Cypress Creek Road  
Fort Lauderdale  
Florida 33309