#17-0474

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: April 19, 2017

TITLE: Motion to Approve Increase in Funds for Architectural Consulting Services

Contract – Walters Zackria Associates - \$70,387

Recommendation

It is recommended that the City Commission approve additional funds for the existing Architectural Consulting Services Contract #936-11270 with Walters Zackria Associates in the amount of \$70.387.

Background

The additional funds will be used to redesign the first floor of the Transportation and Mobility Department building located at 290 NE 3rd Avenue. The design services to reconfigure the building's first floor includes six additional workstations, three enclosed offices, relocation of an existing vault, physical separation between accounting and customer service spaces, and employee shower facilities. It also includes furniture design and construction administration services.

On August 19, 2014, the City Commission awarded a two-year contract with two one-year renewal options for architectural consulting services with various consultants (CAM 14-0896). The Commission subsequently approved the first renewal on June 7, 2016 (CAM 16-0626) and additional funds in the amount of \$337,538 were approved on February 21, 2017 (CAM 17-0185).

Resource Impact

There will be a current fiscal year impact to the City in the amount of \$70,387. Funds are available in the FY 2017 operating budget.

Funds available as of March 31, 2017					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
461-P11660.461-6530	Parking Admin Bldg Structural Repairs	Capital Outlay/ Architectural Fees	\$330,000	\$153,533	\$70,387
			TOTAL AMOUNT ►		\$70,387

<u>Strategic Connections</u>
This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Internal Cylinder of Excellence, specifically advancing:

• Goal 12: Be a leading government organization, managing our resources wisely and sustainably.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community

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