#17-0476

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: April 19, 2017

TITLE: Motion to Approve Purchase of Swimming Pool Chemicals –\$182,510

(two-year total)

Recommendation

It is recommended that the City Commission approve the purchase of swimming pool chemicals via the Southeast Florida Governmental Purchasing Cooperative Group (Co-Op) two-year Contract No. 17-06-12-HR in the estimated amount of \$182,510; and authorize the City Manager or designee to approve renewal options coterminous with the Co-Op contract contingent upon approval and appropriation of funds.

Background

The City participated in the Co-Op bid for swimming pool chemicals. The City of Sunrise, acting as lead agency, awarded contracts at their February 28, 2017 Commission meeting. The City's combined spending estimates are as follows:

Allied Universal Corp., Miami, FL	\$ 64,218
Gomez Chemicals Inc., Lauderhill, FL	74,904
Leslie's Poolmart, Inc., Phoenix, AZ	43,388
	\$182,510

Pursuant to Section 2-198, Code of Ordinances of the City of Fort Lauderdale, Florida, "[t]he city manager or the city manager's designee shall have the authority to join with other units of government in cooperative purchasing plans when the best interest of the city would be served thereby."

Resource Impact

Funds in the amount of \$38,014 are available in the FY 2017 Budget in the accounts listed below. Future expenditures are contingent upon approval and appropriation of the annual budget.

Funds available as of March 30, 2017						
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	PURCHASE AMOUNT	
001-PKR030601-3799	Programming	Services / Materials Other Chemicals	\$249,223	\$123,615	\$13,974	
001-PKR030603-3799	Ft Laud Aquatic Complex	Services / Materials Other Chemicals	\$558,375	\$136,988	\$24,040	
			PURCHASE TOTAL ►		\$38,014	

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included with in the Internal Support Cylinder of Excellence, specifically advancing:

- Goal12: Be a leading government organization, managing resources wisely and sustainably.
- Objective 1: Ensure sound fiscal management.

This item advances the Fast Forward Fort Lauderdale Vision Plan 2035: We Are United.

Attachments

Exhibit 1 – Solicitation Exhibit 2 – Bid Tabulation

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