#17-0461

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: April 19, 2017

TITLE: Motion Authorizing Design Services for Fort Lauderdale Executive Airport

Parking Lot – HDR Engineering, Inc. – \$113,919 Task Order

Recommendation

It is recommended that the City Commission approve a design services task order with HDR Engineering, Inc. (HDR) for the Fort Lauderdale Executive Airport (FXE) Parking Lot in an amount not to exceed \$113,919.

Background

FXE has received numerous requests from airport tenants and rental car businesses for additional parking areas for their staff and rental cars. The construction of an approximately 300 space parking lot will be used as a means of increasing the Airport's non-aviation revenue stream by charging a pre-determined rate for use of the parking lot by airport tenants and/or other businesses. The parking lot will also alleviate the overflow parking issues that certain airport tenants currently have. The construction will take place on a 6 acre vacant property located north of Commercial Blvd, on the west side of NW 21st Avenue. The project will include site clearing, earthwork, paving, landscaping, concrete perimeter wall, site lighting, and security cameras.

Staff has negotiated Task Order No. 17 (Exhibit 1) with HDR, the airport's general engineering aviation consultant, to provide design services for the not-to-exceed amount of \$113,919. The task order will consist of conducting FXE staff review meetings, preparing the construction plans and phasing schedule, geotechnical testing, electrical design, cost estimating, preparation of bid specifications, permitting review, and providing assistance during the bidding process.

Resource Impact

There will be a fiscal impact to the City in the amount of \$113,919 for the task order and \$22,195 for estimated in-house project management fees or a total estimated impact of \$136,114. Funds for this purchase are available in the FY 2017 Community Investment Plan in the accounts listed below:

Funds available as of April 3, 2017					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	PURCHASE AMOUNT
468-P12289.468-6534	Executive Airport Parking Lot	Capital Outlay/ Engineering Fees	\$1,333,500	\$1,333,500	\$113,919
468-P12289.468-6501	Executive Airport Parking Lot	Capital Outlay/ Force Account Charges	\$1,333,500	\$1,333,500	\$22,195
	<u> </u>	1	PURCHASE TOTAL \rightarrow		\$136,114

Strategic Connections:

This item is a *Press Play Fort Lauderdale Strategic Plan* initiative, included within the Business Development Cylinder of Excellence, specifically advancing:

- Goal 7: Be a well-positioned City within the global economic and tourism markets of the South Florida region, leveraging our airports, port, and rail connections.
- Objective 4: Deliver best-in-class regional general aviation airport amenities and services to domestic and international stakeholders.
- Initiative 1: Examine the highest and best use of airport property to stimulate economic development and create jobs.

This item advances the Fast Forward Fort Lauderdale Vision Plan 2035: We are here.

Attachment

Exhibit 1 – Task Order Number 17

Prepared by: Jill Prizlee, P.E., Senior Project Manager

Fernando Blanco, Airport Engineer/Project Manager II

Department Director: Paul Berg, ICMA-CM Public Works