



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#16-1143

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: October 18, 2016

TITLE: Motion to Approve Contract for the Construction of Mills Pond Park Athletic
Fields – CSR Heavy Construction, Inc. – \$3,716,524

Recommendation

It is recommended that the City Commission approve a contract, in substantially the form attached, for the Mills Pond Park Athletic Fields project with CSR Heavy Construction, Inc. in the amount of \$3,716,524.

Background

The work to be accomplished under this contract includes, but is not limited to, the construction of three new artificial turf fields with sportlighting and associated infrastructure, to be used for either soccer or lacrosse at Mills Pond Park. Alternate bid items include a heat reducing organic composite in-fill system for all three fields, and an upgrade to light emitting diode (LED) sports lighting for the two north fields.

On June 29, 2016, the Procurement Services Division issued Invitation to Bid No. 263-11777 for this project. The City received six bids in response to the solicitation, which was opened on August 18, 2016. The bid submitted by CSR Heavy Construction, Inc. has met all of the specifications of the solicitation and has been deemed the lowest responsive and responsible bid.

Staff recommends awarding the base bid in the amount of \$3,277,451 plus \$98,038 for bid option D (upgrade to LED sports lighting for the two north fields only), \$188,631 for bid option G (upgrade for installing heat reducing organic composite in-fill system for the two north fields only), \$82,404 for bid option H optional upgrade for installing heat reducing organic composite in-fill system for south field only. Additionally, a \$70,000 allowance fee is included to cover the costs of construction permit fees (\$40,000), relocation of current cable lines (\$10,000) and removal of unsuitable material adjoining a wetland area (\$20,000). The total price for base plus all alternates and allowances is \$3,716,524.

Resource Impact

There will be a current fiscal impact to the City in the amount of \$3,716,524 for the contract award and \$90,000 for estimated in-house project management fees, or a total of \$3,806,524.

<i>Funds available as of September 13, 2016</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
350-P12060.350-6599	Mills Pond Athletic Fields	Capital Outlay/ Construction	\$4,459,765	\$3,980,054	\$3,806,524
TOTAL →					\$3,806,524

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Places Cylinder of Excellence, specifically advancing:

- Goal 3: Be a community that finds opportunities and leverages partnerships to create unique, inviting, and connected gathering places that highlight our beaches, waterways, urban areas, and parks.
 - Objective 1: Improve access to and enjoyment of our beach, Riverwalk, waterways, parks, and open spaces for everyone
- Goal 4: Be a healthy community with fun and stimulating recreational activities for our neighbors.
 - Objective 1: Offer a diverse range of youth, adult, and senior recreational programming

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Here.

Attachments

Exhibit 1 – Bid Tabulation
Exhibit 2 – Contract
Exhibit 3 – Solicitation- Part 1
Exhibit 3 – Solicitation- Part 2
Exhibit 3 – Solicitation- Part 3
Exhibit 3 – Solicitation- Part 4
Exhibit 3 – Solicitation- Part 5

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