



**CITY OF FORT LAUDERDALE**  
**City Commission Agenda Memo**  
**REGULAR MEETING**

**#17-0373**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Lee R. Feldman, ICMA-CM, City Manager

**DATE:** April 19, 2017

**TITLE:** Resolution Authorizing the Acceptance of Grant Funds and Execution of a  
Joint Participation Agreement with Florida Department of Transportation  
for Construction of Western Perimeter Road at Fort Lauderdale Executive  
Airport

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**Recommendation**

It is recommended that the City Commission adopt a resolution accepting grant funding of \$880,000 or 80% of the cost, whichever is less, for the construction of Western Perimeter Road at Fort Lauderdale Executive Airport (FXE) from Florida Department of Transportation (FDOT); and authorize the City Manager to execute a Joint Participation Agreement (JPA) on behalf of the City for such funding.

**Background**

This project is for the design and construction of a phased perimeter road loop system within the secured fence area at the western end of the Airport (Exhibit 1). The work will enhance safety of Airport operations by eliminating aircraft tow vehicles and fuel truck crossings at the approach end of Runway 9.

Currently, the above mentioned vehicles reposition several times a day on the airfield by crossing Runway 9 in order to relocate aircraft and equipment. These crossings affect tower operations and airfield traffic, and increase the possibility of runway incursions. The Airport has consistently worked with its tenants to prevent runway incursions and has implemented several programs to promote the awareness of them at FXE.

**Resource Impact**

There is a positive fiscal impact to the City for the grant in the amount of \$880,000. The required grant match of \$220,000 is available within the project budget. This item was approved on the April 4, 2017 Consolidated Budget Amendment CAM 17-0112.

**Source:**

<b>Funds available as of March 7, 2017</b>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
468-P12104.468B-D479	Construct Western Perimeter Road	Intergov't Revenue/ FDOT Transportation	\$0	\$0	\$880,000.
<b>APPROPRIATION TOTAL ►</b>					<b>\$880,000</b>

**Use:**

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
468-P12104.468B-6599	Construct Western Perimeter Road	Capital Outlay/ Construction	\$0	\$0	\$800,000
468-P12104.468B-6534	Construct Western Perimeter Road	Capital Outlay/ Engineering Fees	\$0	\$0	\$80,000
<b>APPROPRIATION TOTAL ►</b>					<b>\$880,000</b>

**Cash Match:**

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
468-P12104.468-6599	Construct Western Perimeter Road	Capital Outlay/ Construction	\$419,720	\$416,070	\$200,000
468-P12104.468-6534	Construct Western Perimeter Road	Capital Outlay/ Engineering Fees	\$419,720	\$416,070	\$20,000
<b>APPROPRIATION TOTAL ►</b>					<b>\$220,000</b>

**Strategic Connections**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Business Development Cylinder of Excellence, specifically advancing:

- Goal 7: Be a well-positioned City within the global economic and tourism markets of the South Florida region, leveraging our airports, port, and rail connections.
- Objective 4: Deliver best-in-class regional general aviation airport amenities and services to domestic and international stakeholders

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

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**Attachments**

Exhibit 1 – Parcel Map

Exhibit 2 – Joint Participation Agreement

Exhibit 3 – Resolution

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