



**CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING**

#17-0338

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: April 19, 2017

TITLE: Motion to Approve the FY 2018 Community Investment Plan Prioritization

Recommendation

It is recommended that the City Commission approve the FY 2018 Community Investment Plan Prioritization.

Background

As part of the FY 2018 Community Investment Plan development, ten (10) program attributes identified below by level of importance on a scale of 1 (least important) to 5 (most important) were ranked:

Basic Program Attributes – Rank 1 to 5

- Federal, state and other legal requirements
- Project feasibility
- Costs and sources of funds
- Relevant performance measures
- Project consistency with existing plans

Impact on Strategic Goals/Cylinders of Excellence – Rank 1 to 5

- Improves traffic, mobility, connectivity, pedestrian, cyclist safety
- Environmental benefits
- Addresses aging infrastructure needs and maintenance of existing facilities
- Promotes/accelerates sustainable economic development
- Improves neighbor safety

The rankings will be used for weighting in the staff review process for CIP projects to aid in the development of the FY 2018 – FY 2022 Proposed Community Investment Plan. The FY 2018 rankings are summarized in Exhibit 1.

Resource Impact

There is no fiscal impact associated with this action.

Strategic Connections

This item is a Press Play Fort Lauderdale Strategic Plan 2018 initiative, included within the Neighborhood Enhancement Cylinder of Excellence, specifically advancing:

- Goal 5: Be a community of strong, beautiful, and healthy neighborhoods.
- Objective 2: Enhance the beauty, aesthetics, and environmental quality of neighborhoods.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

Attachment

Exhibit 1 – Fiscal Year 2018 Community Investment Plan Prioritization

Prepared by: Laura Reece, City Manager's Office

Department Director: Lee R. Feldman, ICMA-CM, City Manager