



**CITY OF FORT LAUDERDALE**  
**City Commission Agenda Memo**  
**CONFERENCE MEETING**

**#17-0425**

**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Lee R. Feldman, ICMA-CM, City Manager

**DATE:** April 19, 2017

**TITLE:** Preliminary Canal Dredging Rate Study Presentation

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Stantec Consulting Services, formerly known as Burton & Associates, was engaged by the City to evaluate both the annual revenue requirements and equitable means of cost recovery for a proposed canal dredging program for City owned canals. The provided presentation and technical memorandum will review:

- 1) Annual Revenue Requirement
- 2) Proposed Special Assessment Methodology

The City must follow the uniform method for the levy, collection, and enforcement of non-ad valorem assessment outlined in Florida Statutes 197.3632. Since this is a new Non-Ad Valorem Assessment, the Broward County Property Appraiser must be provided with the methodology that will be used by May 1, 2017.

The Budget Advisory Board is scheduled to review this information in order to provide input and a recommendation on April 18, 2017. The proposed methodology and rates will be presented to the City Commission at a future meeting for adoption of a non-ad valorem special assessment.

**Strategic Connections**

This item is a Press Play Fort Lauderdale Strategic Plan 2018 initiative, included within the Internal Support Cylinder, specifically advancing:

- Goal 2: Be a sustainable and resilient community.
- Objective 1: Proactively maintain our water, wastewater, road and bridge infrastructure.
- Initiative 3: Conduct an analysis of canal dredging needs and examine funding scenarios.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

**Attachments**

Exhibit 1 – Draft Technical Memorandum – Preliminary Canal Dredging Rate Study

Exhibit 2 – Canal Dredging Rate Study Presentation

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