



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#17-0379

4-4-17
CR-8
REVISED

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: April 4, 2017

TITLE: **REVISED CR-8** - Approval on the Acceptance of a Grant from the United States Department of Homeland Security, Urban Area Security Initiative, State of Florida Division of Emergency Management through the City of Miami, FY 2016 Urban Area Security Initiative (UASI), in the amount of ~~\$208,615.75~~ \$204,154.50

Recommendation

It is recommended that the City Commission approve a resolution authorizing the City Manager to accept a grant from the United States Department of Homeland Security (USDHS) and the State of Florida Division of Emergency Management; and to execute any documents required to accept funds between the City of Miami and the City of Fort Lauderdale.

Background

The United States Department of Homeland Security (USDHS) has provided financial assistance to the Miami urban area in the amount of \$5,158,500 through the FY 2016 Urban Area Security Initiative (UASI) Grant Program. The urban area is defined as Miami and Fort Lauderdale collectively. The sponsoring and coordinating agency is the City of Miami via a memorandum of agreement.

The City of Fort Lauderdale has received a sub-grant in the amount of ~~\$208,615.75~~ \$204,154.50 with no required match. Funds will be used towards Emergency Operations Center enhancements and maintenance (\$70,984.91), Community Emergency Response Team (CERT) training and equipment (\$24,681.82), Fort Lauderdale Police Department (FLPD) Special Weapons and Tactics (SWAT) video camera and wireless transmission device (\$32,549.39), Regional Citizens Corp training, symposium and drills (\$21,805), \$17,343.75, Region 7 Interoperable Communications Trailer, Mobile Emergency Radio System (MERS) Ultra High Frequency (UHF) Repeater (\$36,134.18) and Region 7 Interoperable Communications Trailer Mobile Emergency Radio System (MERS) Cisco Internet Protocol (IP) Phone System (\$22,460.45). The grant period began September 1, 2016 and ends ~~December 31~~, June 30, 2018.

Resource Impact

There is a positive fiscal impact to the City in the amount of ~~\$208,615.75~~ \$204,154.50.
 Funds are being appropriated through companion agenda item, CAM #17-0112.

Funds available as of March 1, 2017					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129-GUASI17A-C313	FY16 GUASI – FLPD SWAT Video Camera/Wireless Device	Intergovt. Revenue/DHS Pass thru City of Miami	\$0.00	\$0.00	\$32,549.39
129-GUASI17B-C313	FY16 GUASI – UASI EOC Enhancements	Intergovt. Revenue/DHS Pass thru City of Miami	\$0.00	\$0.00	\$70,984.91
129-GUASI17C-C313	FY16 GUASI – CERT O/T and Supplies	Intergovt. Revenue/DHS Pass thru City of Miami	\$0.00	\$0.00	\$24,681.82
129-GUASI17D-C313	FY16 GUASI – Region 7 Communications Trailer UHF Repeater	Intergovt. Revenue/DHS Pass thru City of Miami	\$0.00	\$0.00	\$36,134.18
129-GUASI17E-C313	FY16 GUASI – Region 7 Communications Trailer Cisco IP Phone System	Intergovt. Revenue/DHS Pass thru City of Miami	\$0.00	\$0.00	\$22,460.45
129-GUASICORP19- C313	FY16 GUASI – Citizen Corp Training & Drills	Intergovt. Revenue/DHS Pass thru City of Miami	\$0.00	\$0.00	\$21,805.00 <u>\$17,343.75</u>
			APPROPRIATION TOTAL ►		\$208,615.75 <u>\$204,154.50</u>

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
129-GUASI17A- 3946	FY16 GUASI – FLPD SWAT Video Camera/Wireless Device	Services & Materials/Tools & Equip < \$5000	\$0.00	\$0.00	\$32,549.39
129-GUASI17B-6499	FY16 GUASI – EOC Enhancements	Capital Outlay/Other Equipment	\$0.00	\$0.00	\$70,984.91
129-GUASI17C - 4337	FY16 GUASI – CERT O/T	Other Oper Exp/Service Charge Fee	\$0.00	\$0.00	\$12,340.91
129-GUASI17C - 3999	FY16 GUASI – CERT Supplies/Equip	Services & Materials/Other Supplies	\$0.00	\$0.00	\$12,340.91
129-GUASICORP19- 3299	FY16 GUASI- Citizen Corp Training & Drills	Other Services	\$0.00	\$0.00	\$21,805.00 <u>\$17,343.75</u>
129-GUASI17D - 6499	FY16 GUASI- Citizen Corp Training & Drills	Other Equipment	\$0.00	\$0.00	\$36,134.18
129-GUASI17E - 6499	FY16 GUASI- Citizen Corp Training & Drills	Other Equipment	\$0.00	\$0.00	\$22,406.45
			APPROPRIATION TOTAL ►		\$208,615.75 <u>\$204,154.50</u>

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018 initiative*, included within the **Public Safety Cylinder of Excellence**, specifically advancing:

Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.

Objective 2: Provide quick and exceptional fire, medical and emergency response.

Goal 10: Be a City well-prepared for and responsive to all hazards.

Objective 1: Provide and effectively communicate comprehensive emergency management.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

Attachments

Exhibit 1 – FY16 UASI Contract

Exhibit 1A –FY16 UASI Contract Continued

Exhibit 2 – FY16 UASI City of Miami Resolution

Exhibit 3 – FY16 UASI MOA with Miami

Exhibit 4 – FY16 ~~Proposed Regional Citizen Corp Allocation~~ City of Fort Lauderdale Award Letter

Exhibit 5 – FY16 UASI Project List

Exhibit 6 – Resolution

Prepared by: Jo-Ann Lorber/Battalion Chief, Fire Rescue

Department Director: Robert F. Hoecherl, Fire Chief

City of Miami

DANIEL ALFONSO
City Manager

JOSEPH F. ZAHRALBAN
Fire Chief



March 28, 2017

Jo-Ann Lorber, Battalion Chief
Assistant Fire Marshall
City of Fort Lauderdale
528 NW 2nd Street
Fort Lauderdale, FL 33311

Re: City of Fort Lauderdale Award Letter – UASI 2016 GY

Dear Chief Lorber:

This letter serves as official notification that the City of Fort Lauderdale has been awarded funding for the following projects:

Grant Year	Line Item	Project	Allocation
2016	2016-14	Ft. Lauderdale EOC Enhancements to include digital control hardware server Enterprise Control System, tablets, LED monitors, video conferencing and its installation or maintenance.	\$70,984.91
2016	2016-15	CERT - Ft. Lauderdale to include: medical bags, CERT backpacks, radios, Awards, and Instructor OT.	\$24,681.82
2016	2016-16	Ft. Lauderdale PD's SWAT Enhancement-Electronic Equipment to include tactical communications device, video camera and wireless transmission device.	\$32,549.39
2016	2016-70 Regional	Regional Citizen Corps/CERT Planning, Training Exercise and Equipment.	\$17,343.75
2016	2016-72 Regional	Region 7 Interoperable Communications Trailer Enhanced Capabilities to include a UHF Repeater.	\$36,134.18
2016	2016-73 Regional	Region 7 Interoperable Communications Trailer Enhanced Capabilities to include a Cisco IP Phone System.	\$22,460.45

Please refer to the Funding Year of 2016 Miami UASI MOA (Agreement #17DS-V9-11-23-02-346) between the City of Miami and the City of Fort Lauderdale for more information and stipulations.

DEPARTMENT OF FIRE-RESCUE/Division of Emergency Management
444 S.W. 2nd Avenue / Miami, FL 33130 / (305) 416-5439

FY 2016 Award Letter

The period of performance for the UASI 2016 projects expire June 30, 2018, and the reimbursement packages are to be submitted no later than July 15, 2018.

Project timelines and benchmarks shall be clearly communicated to the administrating agency (City of Miami) upon request. Failure to comply with timelines and benchmarks will result in the de-obligation of funds for these projects.

If you have any questions, please do not hesitate to contact UASI Program Manager, Andrea Becraft at (305) 416-5454 or via email at abecraft@miamigov.com.

Sincerely,



Pete Gomez, Assistant Fire Chief
UASI Administrator
Division of Emergency Management
Department of Fire-Rescue

PG/ab