



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#17- 0379

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: April 4, 2017

TITLE: Approval on the Acceptance of a Grant from the United States Department of Homeland Security, Urban Area Security Initiative, State of Florida Division of Emergency Management through the City of Miami, FY 2016 Urban Area Security Initiative (UASI), in the amount of \$208,615.75

Recommendation

It is recommended that the City Commission approve a resolution authorizing the City Manager to accept a grant from the United States Department of Homeland Security (USDHS) and the State of Florida Division of Emergency Management; and to execute any documents required to accept funds between the City of Miami and the City of Fort Lauderdale.

Background

The United States Department of Homeland Security (USDHS) has provided financial assistance to the Miami urban area in the amount of \$5,158,500 through the FY 2016 Urban Area Security Initiative (UASI) Grant Program. The urban area is defined as Miami and Fort Lauderdale collectively. The sponsoring and coordinating agency is the City of Miami via a memorandum of agreement.

The City of Fort Lauderdale has received a sub-grant in the amount of \$208,615.75 with no required match. Funds will be used towards Emergency Operations Center enhancements and maintenance (\$70,984.91), Community Emergency Response Team (CERT) training and equipment (\$24,681.82), Fort Lauderdale Police Department (FLPD) Special Weapons and Tactics (SWAT) video camera and wireless transmission device (\$32,549.39), Regional Citizens Corp training, symposium and drills (\$21,805), Region 7 Interoperable Communications Trailer, Mobile Emergency Radio System (MERS) Ultra High Frequency (UHF) Repeater (\$36,134.18) and Region 7 Interoperable Communications Trailer Mobile Emergency Radio System (MERS) Cisco Internet Protocol (IP) Phone System (\$22,460.45). The grant period began September 1, 2016 and ends December 31, 2018.

Resource Impact

There is a positive fiscal impact to the City in the amount of \$208,615.75. Funds are being appropriated through companion agenda item, CAM #17-0112.

Funds available as of March 1, 2017					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABL E BALANCE (Character)	AMOUNT
129-GUASI17A-C313	FY16 GUASI – FLPD SWAT Video Camera/Wireless Device	Intergovt. Revenue/DHS Pass thru City of Miami	\$0.00	\$0.00	\$32,549.39
129-GUASI17B-C313	FY16 GUASI – UASI EOC Enhancements	Intergovt. Revenue/DHS Pass thru City of Miami	\$0.00	\$0.00	\$70,984.91
129-GUASI17C-C313	FY16 GUASI – CERT O/T and Supplies	Intergovt. Revenue/DHS Pass thru City of Miami	\$0.00	\$0.00	\$24,681.82
129-GUASI17D-C313	FY16 GUASI – Region 7 Communications Trailer UHF Repeater	Intergovt. Revenue/DHS Pass thru City of Miami	\$0.00	\$0.00	\$36,134.18
129-GUASI17E-C313	FY16 GUASI – Region 7 Communications Trailer Cisco IP Phone System	Intergovt. Revenue/DHS Pass thru City of Miami	\$0.00	\$0.00	\$22,460.45
129-GUASICORP19- C313	FY16 GUASI – Citizen Corp Training & Drills	Intergovt. Revenue/DHS Pass thru City of Miami	\$0.00	\$0.00	\$21,805.00
			APPROPRIATION TOTAL ►		\$208,615.75

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABL E BALANCE (Character)	AMOUNT
129-GUASI17A- 3946	FY16 GUASI – FLPD SWAT Video Camera/Wireless Device	Services & Materials/Tools & Equip < \$5000	\$0.00	\$0.00	\$32,549.39
129-GUASI17B-6499	FY16 GUASI – EOC Enhancements	Capital Outlay/Other Equipment	\$0.00	\$0.00	\$70,984.91
129-GUASI17C - 4337	FY16 GUASI – CERT O/T	Other Oper Exp/Service Charge Fee	\$0.00	\$0.00	\$12,340.91
129-GUASI17C - 3999	FY16 GUASI – CERT Supplies/Equip	Services & Materials/Other Supplies	\$0.00	\$0.00	\$12,340.91
129-GUASICORP19- 3299	FY16 GUASI- Citizen Corp Training & Drills	Other Services	\$0.00	\$0.00	\$21,805.00
129-GUASI17D - 6499	FY16 GUASI- Citizen Corp Training & Drills	Other Equipment	\$0.00	\$0.00	\$36,134.18
129-GUASI17E - 6499	FY16 GUASI- Citizen Corp Training & Drills	Other Equipment	\$0.00	\$0.00	\$22,406.45
				APPROPRIATION TOTAL ►	\$208,615.75

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018 initiative*, included within the **Public Safety Cylinder of Excellence**, specifically advancing:

Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.

Objective 2: Provide quick and exceptional fire, medical and emergency response.

Goal 10: Be a City well-prepared for and responsive to all hazards.

Objective 1: Provide and effectively communicate comprehensive emergency management.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community*.

Attachments

Exhibit 1 – FY16 UASI Contract

Exhibit 1A – FY16 UASI Contract Continued

Exhibit 2 – FY16 UASI City of Miami Resolution

Exhibit 3 – FY16 UASI MOA with Miami

Exhibit 4 – FY16 Proposed Regional Citizen Corp Allocation

Exhibit 5 – FY16 UASI Project List

Exhibit 6 – Resolution

Prepared by: Jo-Ann Lorber/Battalion Chief, Fire Rescue

Department Director: Robert F. Hoecherl, Fire Chief