

QTI / HIPI Local Match Tracking Analysis (Active/Pending Programs)

QTI Date	9/13/2011	2/21/2013	4/10/2013	4/2/2013	4/30/2014	10/3/2014	6/10/2015	12/16/2014	11/4/2014	9/18/2015
QTI Number	11-00297	13-00148	13-000217	13-00435	13-00597	14-00111	14-00335	14-00746	15-00109	11/17/1944
Status	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active
Code Name		Snapdragon	Orange	Vandalay	Repel	Metal		VCF	Bamboo	Avery
Company Name	Altadis USA	Education	CITRIX	Autonation	Prolexic Tech	NYRSTAR	Charter	Video Career	SATO Global	Uniform
Local Address	5900 N	Cypress	Cypress Creek	SW 1st St	TBD	350 E Las	800 Corporate	TBD	110 SE 6th St	101 NE 3rd
District	District 1	District 1	District	District 4	District 4	District 4		TBD	TBD	District 4
Program(s)	QTI / HIPI	HIPI	QTI / HIPI	QTI / HIPI	QTI / HIPI	QTI	QTI / HIPI	QTI	QTI	QTI
Jobs Created	55	70	200	56	118	25	73	40	35	50
Wtd Avg Wage	\$72,000	\$50,000	\$84,678	\$50,000	\$95,000	\$143,000	\$62,250	\$52,000	\$87,798	\$51,266
Tot Wage Value	\$3,960,000	\$3,500,000	\$16,935,600	\$2,800,000	\$11,210,000	\$3,575,000	\$4,544,250	\$2,080,000	\$3,072,930	\$2,563,300
2012-2013	\$4,500									
2013-2014	\$15,000		\$17,500							
2014-2015	\$16,500	\$10,000	\$35,000	\$18,400						
2015-2016	\$16,500	\$13,750	\$70,000	\$20,400	\$10,640	\$8,050				
2016-2017	\$12,000	\$17,500	\$70,000	\$22,400	\$21,840	\$8,750	\$6,000	\$4,350	\$12,250	
2017-2018	\$1,500	\$17,500	\$52,500	\$22,400	\$33,040	\$8,750	\$9,750	\$6,000	\$12,250	\$2,500
2018-2019		\$7,500	\$35,000	\$4,000	\$33,040	\$8,750	\$13,750	\$6,000	\$12,250	\$6,250
2019-2020		\$3,750		\$2,000	\$33,040	\$700	\$18,250	\$6,000	\$12,250	\$12,500
2020-2021					\$22,400		\$12,250	\$1,650		\$12,500
2021-2022					\$11,200		\$8,500			\$10,000
2022-2023							\$4,500			\$6,250
2023-2024										
2024-2025										
2025-2026										
COMPANY TOT	\$66,000	\$70,000	\$280,000	\$89,600	\$165,200	\$35,000	\$73,000	\$24,000	\$49,000	\$50,000
Avg Incent/Job	\$1,200.00	\$1,000.00	\$1,400.00	\$1,600.00	\$1,400.00	\$1,400.00	\$1,000.00	\$600.00	\$1,400.00	\$1,000.00
(Continued)										
QTI Date	9/18/2015	3/11/2016	3/4/2016							3/13/2017
QTI Number	11/17/1944	16-00370	16-00408							
Status	Active	Active	Active	Pending DEO	Pending DEO	Pending DEO	Pending DEO	Pending DEO	Pending DEO	
Code Name	Avery	Blythe	Sego	Albatross	Delta	Washington	44	Vista	Bogey	
Company Name	Uniform	Hotwire	CHG	Jetsmarter						
Local Address	101 NE 3rd	Cypress	6541 N	Broward Blvd	W Sunrise	TBD	TBD	1501 NW 49th	101 NE 3rd	
District	District 4	District 1	District 1	District 2 / 4	Tbd	TBD	Dist 1	Dist 1	Dist 2	
Program(s)	QTI	QTI	QTI	QTI	QTI	QTI	QTI	QTI	QTI	
Jobs Created	50	375	150	240	15	60	200	300	35	
Wtd Avg Wage	\$51,266	\$51,266	\$51,266	\$69,050	\$52,938	\$52,938	\$69,050	\$69,050	\$71,789	
Tot Wage Value	\$2,563,300	\$19,224,750	\$7,689,900	\$16,572,000	\$794,070	\$3,176,280	\$13,810,000	\$20,715,000	\$2,512,615	141,298,995
2012-2013										\$4,500
2013-2014										\$32,500
2014-2015										\$79,900
2015-2016										\$139,340
2016-2017										\$175,090
2017-2018	\$2,500	\$11,250		\$16,000		\$3,000				\$198,940
2018-2019	\$6,250	\$30,000	\$1,500	\$32,000	\$1,500	\$6,000	\$8,100	\$9,750	\$7,800	\$229,440
2019-2020	\$12,500	\$48,750	\$4,500	\$48,000	\$1,800	\$9,000	\$16,200	\$21,750	\$9,300	\$260,290
2020-2021	\$12,500	\$68,750	\$9,000	\$48,000	\$2,250	\$9,000	\$30,300	\$37,000	\$10,500	\$276,100
2021-2022	\$10,000	\$82,500	\$15,750	\$32,000	\$2,250	\$6,000	\$45,000	\$55,750	\$10,500	\$289,450
2022-2023	\$6,250	\$63,750	\$21,000	\$16,000	\$750	\$3,000	\$51,900	\$65,250	\$2,700	\$241,350
2023-2024		\$45,000	\$18,000		\$450		\$43,800	\$53,250	\$1,200	\$161,700
2024-2025		\$25,000	\$13,500				\$29,700	\$38,000		\$106,200
2025-2026			\$6,750				\$15,000	\$19,250		\$41,000
COMPANY TOT	\$50,000	\$375,000	\$90,000	\$192,000	\$9,000	\$36,000	\$240,000	\$300,000	\$42,000	\$2,235,800
Avg Incent/Job	\$1,000.00	\$1,000.00	\$600.00	\$800.00	\$600.00	\$600.00	\$1,200.00	\$1,000.00	\$1,200.00	\$1,042.35