

# FY 2016 Budget - Miami / Ft. Lauderdale UASI

Jurisdiction	Mission Area	Core Capability	Category	Discipline	Line Item #	LETPP?	Detailed Item Description	AEL #	Final Original Budget w/Reduction
BEMA	Common	Operational Coordination	Planning	Emergency Management	2016-01		Broward Cyber Incident Response Annex	Planning	\$65,870.84
BEMA	Common	Community Resilience	Planning	Emergency Management	2016-02		EM Whole Community Planning: Integration of Volunteer & Faith Based Organizations	Planning	\$65,870.84
BSO	Common	Planning	Planning	Emergency Management	2016-03		BSO PTE - CEMP/COOP/COG	Planning	\$30,442.55
BSO	Protection	Interdiction & Disruption	Equipment	Law Enforcement	2016-04	y	BSO DRT Digital Camera System will include: Digital Controller and Monitor, Mini High Resolution Camera, Camera Cable with 1000' breaking strength, 300' of coax cable, 48VDC LED Light and Helios Video Enhancement Module	04MD-01-UCAM	\$14,809.09
BSO	Protection	Interdiction & Disruption	Equipment	Fire Rescue	2016-05	y	BSO MCI Protection for Fire Rescue - Ballistic Helmets	01LE-01-HLMT	\$18,027.60
BSO	Protection	Interdiction & Disruption	Equipment	Fire Rescue	2016-06	y	BSO MCI Protection for Fire Rescue - Ballistic Vests	01LE-01-ARMR	\$31,494.00
BSO	Response-CBRNE	Screening, Search, and Detection	Equipment	Law Enforcement	2016-07	y	BSO EOD Portable X-Ray Unit	02EX-01-XRAP	\$36,529.09
Coral Gables	Response-CBRNE	Screening, Search, and Detection	Equipment	Fire Rescue	2016-08		Hazardous Materials Detection Equipment	07CD-01-DPMG	\$19,745.45
Coral Gables	Mitigation	Long-Term Vulnerability Reduction	Equipment	All Disciplines	2016-09		Maintenance/Sustainment/Repair/Replacement for HSGP Purchased Equipment.	21GN-00-MAIN	\$4,936.36
Coral Gables	Response - Communications	Operational Communications	Equipment	Fire Rescue	2016-10		Mobile Message Boards to Relay Emergency Messages	03OE-03-SIGN	\$38,010.00
Coral Springs	Response-CBRNE	Public Health & Medical Services	Equipment	Law Enforcement	2016-11		Coral Springs PD (211) Tactical Trauma Kits and (10) Refills	03OE-03-KTFA	\$18,992.17

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Coral Springs	Protection	Interdiction & Disruption	Equipment	Law Enforcement	2016-12	Y	Coral Springs PD Night Vision for SWAT to include: helmet mounted binocular night vision, binocular and helmet mounts, Integrated Mount Univ. Night Sight (IMUNS), Clip on thermal imager w/eyepiece, batteries, case, special lighting and aiming laser.	03OE-02-TILA, 04MD-01-LAMP	\$73,799.88
Coral Springs	Response - Communications	Operational Communications	Equipment	Fire Rescue	2016-13		Mobile Message Boards to Relay Emergency Messages	03OE-03-SIGN	\$26,237.76
Fort Lauderdale	Common	Operational Coordination	Equipment	Emergency Management	2016-14		Ft. Lauderdale EOC Enhancements to include digital control hardware server Enterprise Control System, tablets, LED monitors, video conferencing and its installation or maintenance.	21GN-00-CCEQ, 21GN-00-MAIN, 06CP-05-VCON, 04MD-03-DISP, 04HW-01-HHCD and 04HW-01-INHW	\$70,984.91
Fort Lauderdale	Planning	Community Resilience	Planning	All Disciplines	2016-15		CERT - Ft. Lauderdale to include: medical bags, CERT backpacks, radios, Awards, and Instructor OT	06CP-01-PORT, 09ME-01-BAGM, 21GN-00-CCEQ, and 19GN-00-BGPK	\$24,681.82
Fort Lauderdale	Response- Communications	Operational Communications	Equipment	Law Enforcement	2016-16	Y	Ft. Lauderdale PD's SWAT Enhancement- Electronic Equipment to include tactical communications device, video camera and wireless transmission device	03OE-01-CTAC, 04MD-01-VCAM, and 04SN-01-XMIT	\$32,549.39
Hialeah	Response- Communications	Operational Communications	Equipment	All Disciplines	2016-17		P25 Radio Microwave System	06CP-03-MWAV	\$296,181.82
Hialeah	Mitigation	Long-Term Vulnerability Reduction	Equipment	Law Enforcement	2016-18		Maintenance and Sustainment of P25 Radios and accessories	06CP-03-PRAC, 06CP-01-MOBL and 21GN-00-MAIN	\$64,172.73
Hialeah	Response- CBRNE	Screening, Search, and Detection	Planning	Law Enforcement	2016-19	Y	LPR Analyst Sustainment	Planning	\$54,300.00
Hialeah	Common	Planning	Planning	Emergency Management	2016-20		EOC Planner Sustainment	Planning	\$44,427.27

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							Cybersecurity system to gather, analyze, and present information from network and security devices, identify and assess management applications, manage vulnerability and policy compliance, and centralize database and application logs. The overall focus will be on security and threat detection and management.		
Hollywood	Prevention	Infrastructure Systems	Equipment	All Disciplines	2016-21			05NP-00-IDPS and 05NP-00-SEIM	\$60,836.73
Hollywood	Response-CBRNE	Housing	Equipment	Fire Rescue	2016-22		Fold-out temporary shelter and standard mobilizer	19GN-00-HSSF	\$59,832.68
Key Biscayne	Mitigation	Long-Term Vulnerability Reduction	Equipment	Fire Rescue	2016-23		Maintenance and Sustainment of UASI purchased equipment	21GN-00-MAIN	\$16,171.53
M&A	M&A	M&A	Management and Administration	All Disciplines	2016-24		M&A	M&A	\$ 257,925.00
Miami	Mitigation	Long-Term Vulnerability Reduction	Equipment	All Disciplines	2016-25		Maintenance/Sustainment/Repair/Replacement for HSGP Purchased Equipment. Police \$186,362; Fire \$100,000; EM \$39,000.	21GN-00-MAIN	\$321,221.00
Miami	Response- CBRNE	Long-Term Vulnerability Reduction	Equipment	Emergency Management	2016-26		EOC Enhancements/Maintenance/Sustainment	21GN-00-OCEQ	\$78,981.83
Miami	Response-Communications	Long-Term Vulnerability Reduction	Equipment	All Disciplines	2016-27		Ethernet Secured @ Fire College for Redundant Communications for Miami's First Responders (18 months). This project will continue services for a Metro-Ethernet line that provides fast network connectivity between the City's network and the E911 back up center.	14CI-01-COOP	\$10,860.00

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Miami	Response-Communications	Long-Term Vulnerability Reduction	Equipment	All Disciplines	2016-28		Satellite Phone Sustainment Citywide (12 months). This project will sustain the satellite phones that are installed throughout City Departments including police and fire stations which allow all first responders to communicate when primary communication services are down.	06CC-03-SATB	\$24,681.82
Miami	Common	Planning	Planning	All Disciplines	2016-29		P,T & E. This project will support multi-disciplinary projects for the City of Miami under the leadership of MEM. Project scope will involve a full scale exercise, revision of planning documents such as the CEMP/COOP/COG and trainings that benefit terrorism-related emergency management trainings. Trainings will include ICS, Hazmat 160 and any other specialized courses needed due to staff attrition. Police \$6,000; Fire \$66,616, EM \$48,456	Planning	\$119,531.08
Miami	Prevention	On Scene Security & Protection	Organization	All Disciplines	2016-30	Y	Operational OT for Special Events approved by FEMA; Fire \$20,000 and EM \$8,472.00	Organization	\$28,109.63
Miami	Protection	Screening, Search, and Detection	Equipment	Law Enforcement	2016-31	Y	Law Enforcement Surveillance (CCTV) (The Closed Circuit TV project will allow the Miami Police Department the opportunity to deploy CCTV equipment in the area of soft targets and enhance our ability to deter and investigate terrorist activity.)	14SW-01-VIDA,04HW-01-INHW, 04MD-03-DISP, 21GN-00-MAIN	\$177,709.09

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							Emergency Management Planner (12 months). This position will assist with the development/revision of citywide emergency management plans such as the CEMP, COG and COOP.		
Miami	Common	Planning	Planning	Emergency Management	2016-32			Planning	\$49,363.64
							Emergency Management Planner (12 months). This position will assist with general planning responsibilities related to the implementation of the UASI grant program.		
Miami	Common	Planning	Planning	Emergency Management	2016-33			Planning	\$64,172.73
							Equipment Inventory Planner (12 months). This position will be responsible for resource management tracking and planning portion of the EHP process.		
Miami	Common	Planning	Planning	Emergency Management	2016-34			Planning	\$44,427.27
							CBRNE Prevention and Response Police boat with inflatable hull and full cabin.		
Miami Beach	Protection	Interdiction & Disruption	Equipment	All Disciplines	2016-35	Y		17WC-00-BOAT	\$96,752.73
							Portable Elevated Surveillance Platform		
Miami Gardens	Protection	Interdiction & Disruption	Equipment	Law Enforcement	2016-36	Y		03OE-07-ROVL	\$118,663.27
							EOD 9A Bomb Suits (Med Eng)		
Miami-Dade	Protection	Screening, Search & Detection	Equipment	Law Enforcement	2016-37	Y		02PE-01-BSUT	\$59,236.36

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							EOD Personnel Carrier capable of carrying four bomb technicians and a locked storage box in the bed of the vehicle. The vehicle would be accessible and ready to be deployed on a trailer that can be connected to already owned pick-up trucks. The Miami-Dade Police Department's Bomb Disposal Unit (BDU) use of the personnel carrier would also allow for personnel wearing Self Contained Breathing Apparatus (SCBA) to respond to hazardous environments requiring a CBRNe response.		
Miami-Dade	Response-CBRNE	Critical Transportation	Equipment	Law Enforcement	2016-38			12VE-00-MISS	\$30,605.45
Miami-Dade	Response-CBRNE	Forensics and Attribution	Equipment	Law Enforcement	2016-39		FRT Unit Enhancements to include: 4 inflatable lighting towers, 4 portable generators, 2 alternate light source detectors, 2 camera lenses	030E-03-LTPA, 10GE-00-GENR, 20CS-02-UVLT, and 20CS-02-SUPP	\$32,481.27
Miami-Dade	Prevention	Long-Term Vulnerability Reduction	Equipment	Law Enforcement	2016-40	Y	Fusion Center Operations to include 24 month license to Snaptrends Social Intelligence System	21GN-00-OCEQ, 13IT-00-DFSN	\$24,681.82
Miami-Dade	Response-Communications	Operational Communications	Equipment	Law Enforcement	2016-41		Tactical Interoperable Communications Headset for SWAT	06CP-03-PRAC, 03OE-01-CTAC	\$39,490.91
Miami-Dade	Response - CBRNE	Critical Transportation	Equipment	Law Enforcement	2016-42A	Y	Open Center Console Vessel And Electronics	17WC-00-BOAT	\$103,325.99
Miami-Dade	Protection	Access Control & Identity Verification	Equipment	Fire Rescue	2016-43	Y	Security Cameras and Access Controls at Miami Dade FR HQ Complex	14SW-01-VIDA, 14SW-01-PACS, 21GN-00-INST	\$286,309.09
Miami-Dade	Planning	Planning	Planning	Fire Rescue	2016-44		Planning, Training and Exercises: UASI Homeland Security Conference	N/A	\$3,512.72

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							Conduct a geospatial hazard impact modeling utilizing HAZUS-MH Level 3 analysis, third party proprietary hazard modeling tools, and quantitative geospatial analysis to estimate the losses to natural and human-induced hazard events in Miami-Dade County		
Miami-Dade	Common	Planning	Planning	Emergency Management	2016-45			Planning	\$102,239.99
Miami-Dade	Common	Planning	Exercise	Emergency Management	2016-46		Disaster Housing TTX	Exercise	\$34,554.55
							Unmet Needs Plan Development. This is a primarily a planning project to leverage whole community partners to document their capabilities and capacity to prepare for, respond to, and recover from an incident. This plan will identify social services resource to improve the resiliency of the county and its 34 municipalities		
Miami-Dade	Common	Planning	Planning	Emergency Management	2016-47			Planning	\$24,681.82
							Volunteer Reception Center Plan Development. The plan will produce a coordinated system for matching the skills and abilities of County employees, volunteer organizations, and spontaneous unaffiliated volunteers to assist the community during an emergency or disaster.		
Miami-Dade	Common	Planning	Planning	Emergency Management	2016-48			Planning	\$54,300.00
Miami-Dade	Common	Planning	Planning	Emergency Management	2016-49		Whole Community Planning Workshop	Planning	\$74,045.45
Miramar		Operational Coordination	Equipment	Fire Rescue	2016-50		Thermal Imaging Camera	03OE-02-TILA	\$18,475.82
Miramar	Response-Communications	Operational Communications	Equipment	Fire Rescue	2016-51		Mobile Radio Repeaters	06CP-01-REPT	\$19,745.45
Miramar		Operational Coordination	Equipment	Fire Rescue	2016-52		eHydraulic Extrication Tools	03SR-02-TPHY	\$59,236.36
Miramar	Common	Operational Coordination	Equipment	Emergency Management	2016-53		Miramar ICS Software Sustainment	04AP-05-CDSS, 04AP-01-CADS	\$15,796.36

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Miramar	Response - Communications	Long-Term Vulnerability Reduction	Equipment	Emergency Management	2016-54		Miramar Alert/Notification System	13IT-00-ALRT	\$5,923.64
Monroe	Response- Communications	Operational Communications	Equipment	All Disciplines	2016-55		APX6000 700/800 Portable Radios	06CP-01-MOBL	\$95,691.41
Palm Beach County	Common	Operational Coordination	Equipment	Emergency Management	2016-56		EOC Enhancements - IT Upgrades to include laptops, pcs, and ICS Software	04AP-05-CDSS, 04HW-01-INHW and 21GN-00-OCEQ	\$132,203.72
PBSO	Response- CBRNE	Operational Coordination	Equipment	Law Enforcement	2016-57		PBSO SWAT CBRNE Gas Mask & Amplifier	01AR-06-REUS, 03OE-01-CTAC	\$30,259.91
PBSO	Prevention	Screening, Search, and Detection	Equipment	Law Enforcement	2016-58	Y	PBSO Bomb Squad EOD Detection Kits/Multi-meters	03OE-04-MMTR	\$5,923.64
PBSO	Prevention	Screening, Search, and Detection	Equipment	Law Enforcement	2016-59	Y	PBSO EOD Analyzer - Chemical and Explosives Detection Instrument	07ED-01-LASR	\$96,020.17
Pembroke Pines	Protection	Interdiction & Disruption	Equipment	Law Enforcement	2016-60	Y	Portable Elevated Surveillance Platform	03OE-07-ROVL	\$70,992.81
Pembroke Pines	Response- Communications	Operational Communications	Equipment	Law Enforcement	2016-61		Portable P25 Compliant Radios	06CP-01-PORT	\$47,183.74
Regional	Common	Planning	Planning	Emergency Management	2016-62		Regional Program Manager. This position assists the Miami and Ft. Lauderdale with regional planning needs (e.g. drafting of investment justifications, coordination of UAWG meetings, development of annual budgets, etc.).	Planning	\$88,854.55
Regional	Common	Planning	Planning	Emergency Management	2016-63		Regional Planning, Training and Exercises Coordinator- this position includes the responsibilities of ensuring compliance with training courses as well as the coordination of necessary regional exercises.	Planning	\$75,032.73
Regional	Prevention	Intelligence and Information Sharing	Organization	Law Enforcement	2016-64	Y	Fusion Center Analysts	Organization	\$236,945.45
Regional	Prevention	Intelligence and Information Sharing	Planning	Law Enforcement	2016-65	Y	Metadata Planner	Planning	\$29,618.18



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Regional	Prevention	Intelligence and Information Sharing	Equipment	Law Enforcement	2016-66	Y	Fusion Center Operations to include computer hardware and peripherals, software maintenance, DHS sponsored Training, alert system and TLO program support and office supplies/equipment	21GN-00-OCEQ, 04HW-01-INHW, 13IT-00-INTL, 13IT-00-ALRT	\$153,027.27
Regional	Common	Operational Coordination	Equipment	Emergency Management	2016-67		Incident command software system needed for regional info sharing during emergency operations as well as non-emergency situations to provide a platform for day-to-day regional info sharing and updates.	04AP-05-CDSS, 04AP-03-GISS, 04SW-04-NETW	\$123,409.09
Regional	Common	Long-Term Vulnerability Reduction	Equipment	Emergency Management	2016-68	Y	Emergency Notification System	13IT-00-ALRT	\$59,236.36
Regional	Common	Planning	Training	All Disciplines	2016-69		Regional Planning, Training & Exercise	21GN-00-TRNG	\$70,880.02
Regional	Response-CBRNE	Critical Transportation	Equipment	Law Enforcement	2016-42B	Y	Region 7 Waterborne Surface boat with appropriate specialized equipment, designed to perform prevention and response missions within port areas and waterways. The vessel will be an open center console vessel with twin outboard engines and electronics.	17WC-00-BOAT	\$34,892.19
Regional	Common	Planning	Training	All Disciplines	2016-70		Regional Citizen Corps/CERT Planning, Training Exercise and Equipment	19GN-00-BGPK, 21CP-00-MEDI, 06CP-01-PORT, 21GN-00-CCEQ	\$52,031.25
Regional	Response-CBRNE	Training	Training	Law Enforcement	2016-71	Y	Tactical Life Saver Course DHS-13-29430	Training	\$17,557.66
Regional	Response-Communications	Operational Communications	Equipment	All Disciplines	2016-72		Region 7 Interoperable Communications Trailer Enhanced Capabilities to include a UHF Repeater	06CP-05-LPBX, 04HW-04-CABL, 21GN-00-INST and 21GN-00-MAIN	\$36,134.18
Regional	Response-Communications	Operational Communications	Equipment	All Disciplines	2016-73		Region 7 Interoperable Communications Trailer Enhanced Capabilities to include a Cisco IP Phone System.	06CP-05-LPBX, 04HW-04-CABL, 21GN-00-INST and 21GN-00-MAIN	\$22,460.45

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Sunrise	Response-CBRNE	Screening, Search, and Detection	Equipment	Law Enforcement	2016-74	Y	SWAT Robot Accessories and Upgrades to include claw attachment kit, quick release FLIR attachment and hardshell transit case	03OE-07-UPGD	\$12,713.11
Sunrise	Response-Communications	Public Health & Medical Services	Equipment	Law Enforcement	2016-75		FRTK-1 First Responder Trauma Kits for Police	09OE-03-KTFA	\$10,860.00
Sunrise	Protection	Interdiction & Disruption	Equipment	Law Enforcement	2016-76	Y	Portable Elevated Surveillance Platform	03OE-07-ROVL	\$71,083.64
Sunrise	Protection	Access Control & Identity Verification	Equipment	Fire Rescue	2016-77	Y	Access Control at Fire Stations	14SW-01-PACS	\$35,541.82
							<b>Total</b>		<b>\$5,158,500.00</b>