

#17-0203

**TO:** Honorable Mayor & Members

Fort Lauderdale City Commission

**FROM**: Lee R. Feldman, ICMA-CM, City Manager

**DATE**: March 21, 2017

**TITLE**: Resolution Amending Agreement between Broward County and the City of

Fort Lauderdale related to Annexation of the Riverland Area

#### **Recommendation**

It is recommended that the City Commission adopt a Resolution amending an agreement between Broward County and the City of Fort Lauderdale related to Annexation of the Riverland Area. The amendment to the agreement would allow the City to use the \$698,905 of the \$700,000 given from the County to the City, at the time of annexation, for the purpose of acquiring land for the creation of a public park.

## **Background**

On September 15, 2002, the City of Fort Lauderdale and Broward County entered into an interlocal agreement concerning the annexation of a portion on unincorporated Broward County, known as the Riverland Area, into the City of Fort Lauderdale. As part of the agreement, the County gave the City \$700,000 to be used for road restoration, road resurfacing, sidewalks, and landscaping after completion of the sewer utilities improvements.

Installation of water and sewer pipelines were completed and certified by Broward County on March 20, 2013. Road restoration and pavement improvements were completed on effected streets as a consequence of the construction of the water and sewer utilities. After the closeout of the project, and with \$700,000 remaining to use towards neighborhood improvements, Transportation and Mobility conducted outreach to solicit neighborhood input based on the neighborhood's needs. It has since been decided that the funds, which remain unspent for any improvements, with the exception of \$1,095, would best be used towards acquiring property to create more park space within the City.

An amendment to the current agreement would allow the City to use the money towards the purpose of acquiring land within the annexed area to create a public park. If the amendment is approved by the City Commission, the amended agreement would then need to be approved by the Broward County Board of Commissioners prior to becoming effective.

## **Resource Impact**

Funds for this agreement in the amount of \$698,905 are available in the account listed below:

Funds available as of March 16, 2017					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
331-P12078.331-6599	Riverland Annexation Road Restoration	Capital Outlay /Construction	\$700,000	\$698,905	\$698,905
			APPROPRIATION TOTAL ►		\$698,905

There is no fiscal year impact associated with this item at this time. There may be a future fiscal year impact if the funds are used to purchase property to create a public park. That action would require City Commission approval at a future date.

# **Strategic Connections:**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Places Cylinder of Excellence, specifically advancing:

• Goal 3: Be a community that finds opportunities and leverages partnerships to create unique, inviting, and connected gathering places that highlight our beaches, waterways, urban areas, and parks.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We are Community.

#### <u>Attachments</u>

Exhibit 1 – Annexation of the Riverland Area Agreement

Exhibit 2 – Amended Annexation of the Riverland Area Agreement

Exhibit 3 - Resolution

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