



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#17-0339

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: March 21, 2017

TITLE: Motion to Approve Increase in Expenditures for Water Meter Reading
Services Contract – Bermex, Inc. - \$123,269.30

Recommendation

It is recommended that the City Commission approve an increase in expenditures for water meter reading services contract with Bermex, Inc. (Bermex) in the total amount of \$123,269.30.

Background

On May 17, 2011, the City Commission approved a three-year contract with two, one-year renewal options with Bermex for the purchase of water meter reading services in the amount of \$470,965.68 (CAM 11-0691). The contract was due to expire on September 30, 2016; however, the City extended it for an additional 90 days pursuant to the contract terms and conditions. The contract expired on December 5, 2016.

However, Bermex continued to perform its contractually obligated services during the extension period of September 2, 2016 through December 6, 2016. The requested increase of \$123,269.30 will cover expenditures for services provided during the extension period.

On December 6, 2016, the City Commission awarded a new, one-year contract (465-11749) for these services, which is currently in place. To ensure continuity of operations, Procurement Division staff is in the process of issuing a new solicitation to have a contract in place prior to the current contract expiration.

Resource Impact

Funds for this purchase in the amount of \$123,269.30 are available in the FY 2017 Budget in the account listed below:

<i>Funds available as of March 6, 2017</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
450-PBS050301-3299	Water and Sewer – Field Services Operations	Services & Materials/ Other Services	\$502,894	\$491,727	\$123,269.30
TOTAL AMOUNT ►					\$123,269.30

Strategic Connections:

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included with in the Internal Support Cylinder of Excellence, specifically advancing:

- Goal 2: Be a sustainable and resilient community.
- Goal12: Be a leading government organization, managing resources wisely and sustainably.
- Objective 1: Proactively maintain our water, wastewater, road, and bridge infrastructure.

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035: We Are United*.

Attachment

Exhibit 1 – Initial Contract

Prepared by: Susan LeSage, Public Works
Hendry Lopez, Finance
Linda Blanco, Finance

Department Directors: Paul Berg, Public Works
Kirk Buffington, Finance