

#17-0288

TO: Honorable Mayor & Members of the

Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: March 21, 2017

TITLE: Motion to Approve Additional Expenditures for Rental Vehicles and Use of

Law Enforcement Trust Funds – Enterprise Leasing Company of Florida,

LLC - \$16,050

Recommendation

It is recommended that the City Commission approve additional expenditures for the undercover vehicle rental services from Enterprise Leasing Company of Florida, LLC (Enterprise) via City of Miami Beach contract 2014-176 in the amount of \$16,050, out of which \$12,850 will be utilized from Law Enforcement Trust Funds (LETF). It is also recommended that the Commission authorize the City Manager, or designee, to approve renewal options coterminous with the Miami Beach contract contingent upon appropriation of funds.

Background

On May 19, 2015, (CAM 15-0653) the City Commission approved the piggyback agreement with the City of Miami Beach to lease vehicles from Enterprise in the amount of \$347,566 over a two year term. Staff is requesting an increase in spending of \$16,050 to rent certain vehicles for specific operations, beyond the lowest category originally budgeted.

Pursuant to Section 2-181(6) and (7) Code of Ordinances of the City of Fort Lauderdale, Florida, this purchase will be made in accordance with City of Miami Beach Contract No. 2014-176 from Enterprise Leasing Company of Florida, LLC in the amount of \$16,050, whereby such contract or formal bid followed formal bid procedures of sealed written bids, public opening, and legal advertising.

Resource Impact

There will be a fiscal impact to the City in the amount of \$16,050 for the remaining contract term. The available balance in the chart below reflects the amount remaining after the removal of the purchase order established for this purchase.

Funds available as of March 9, 2017					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	PURCHASE AMOUNT
001-POL040401-3307	SPECIAL INVESTIGATIONS (SID)	SERVICES & MATERIALS/ VEHICLE RENTAL	\$245,683	\$109,350	\$3,200
107-POL080301-3307	JUSTICE DEPT TASK FORCE (FEDERAL)	SERVICES & MATERIALS/ VEHICLE RENTAL	\$361,253	\$174,959	\$12,850
			PURCHASE TOTAL ▶		\$16,050

Strategic Connections

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Safety Cylinders of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- Objective 1: Prevent and solve crime in all neighborhoods.

This item advances the Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Community.

Attachments

Exhibit 1 – City Contract

Exhibit 2 - Miami Beach Contract

Exhibit 3 - LETF Certification

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